

TË HYRAT SIPAS MUAJVE/ 2025

Viti	Muaji	Gjithsej Pranimet	Tatimi në pronë	Taksa për Leje Ndërtimi	Taksa për shfrytëzim të hapësirave publike	Taksa për çertifikata dhe dokumente	Gjoha ne trafik dhe nga Gjykata	Taksa për automjete	Participim në Shëndetësi
2025	Janar	456,750.37	86,538.65	103,099.37	29,768.99	13,131.50		31,890.01	27,815.80
	Shkurt	559,663.53	186,525.78	84,670.91	16,659.71	13,053.20		31,480.04	25,869.00
	Mars	1,366,145.05	216,791.48	136,839.40	16,110.72	10,034.50	584,173.50	33,940.02	20,851.50
	Prill	1,250,167.27	643,343.65	151,209.25	23,712.47	12,156.00		37,360.23	22,434.00
	Maj	1,029,739.22	415,662.06	239,360.68	45,924.41	13,988.00		45,350.13	19,622.00
	Qershor	1,548,508.18	163,856.45	384,992.20	22,785.60	12,615.50	740,962.34	39,520.05	16,292.50
	Korrik	654,911.90	153,813.86	213,229.96	28,600.56	17,566.00		48,913.00	22,925.00
	Gusht	1,623,685.12	294,028.30	142,349.88	27,826.27	18,857.50		41,765.00	26,737.25
	Shtator	1,144,392.31	262,590.38	550,220.79	21,879.78	14,133.00		40,760.07	29,200.75
	Tetor								
	Nenator								
	Dhjetor								
	Gjithsej 2024	9,633,962.95	2,423,150.61	2,005,972.44	233,268.51	125,535.20	1,325,135.84	350,978.55	211,747.80

SHPENZIMET SIPAS

Shpenzimet 2025	Gjithsejt Pagesat	Shpenzimet	Qeveria Lokale	Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale	Arsimi
Janar	5,006,555	5,006,555	2,790,251.21	274,233.03	753,854.69			1,762,163.49	1,681,494.89
Shkurt	5,992,368	5,992,368	3,066,292.73	286,706.54	827,399.87	24,998.31	294,600.00	1,632,588.01	2,213,768.41
Mars	7,418,065	7,418,065	4,282,283.57	267,458.05	929,731.70	15,000.00	278,141.55	2,791,952.27	2,052,371.91
Prill	7,372,978	7,372,978	4,245,344.54	277,706.03	1,114,500.82	108,752.83	377,625.24	2,366,759.62	2,075,837.29
Maj	6,270,530	6,270,530	3,148,865.27	286,830.06	735,271.72	100,000.00	330,630.00	1,696,133.49	2,031,536.81
Qershor	6,896,928	6,896,928	3,700,310.71	288,606.14	941,290.21	86,126.92	605,150.00	1,779,137.44	2,132,000.83
Korrik	9,886,135	9,886,135	5,583,653.63	319,111.88	2,037,432.16	136,486.69	633,394.36	2,457,228.54	2,493,196.20
Gusht	5,082,372	5,082,372	1,752,245.25	313,843.96	395,297.97	7,800.60	309,735.97	725,566.75	2,420,353.66
Shtator	4,969,798	4,969,798	1,997,256.18	290,201.74	348,604.52	78,804.70	639,599.98	640,045.24	2,138,668.12
Tetor	-	-	-						-
Nenotor	-	-	-						-
Dhjetor	-	-	-						-
Gjithsej 2024	58,895,727	58,895,727	30,566,503.09	2,604,697.43	8,083,383.66	557,970.05	3,468,877.10	15,851,574.85	19,239,228.12

Participim në Arsim	Të hyra tjera
22,900.00	141,606.05
9,930.00	191,474.89
17,966.00	329,437.93
25,118.00	334,833.67
29,207.00	220,624.94
17,310.00	150,173.54
11,033.00	158,830.52
4,995.00	1,067,125.92
18,592.00	207,015.54
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157,051.00	2,801,123.00

§ MUAJVE/ 2025

Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale	Shëndetësia dhe Sherbimet Sociale	Paga	Mallra dhe shërbime	Shpenzime komunale	Subvencione dhe Transfere	Shpenzime Kapitale
1,612,409.04	69,085.85				534,808.42	465,996.92	68,811.50			-
1,629,194.29	209,675.12	39,660.04		335,238.96	712,306.43	479,951.39	172,160.65	19,545.78		40,648.61
1,663,961.39	216,643.85	13,433.02		158,333.65	1,083,409.25	459,962.46	288,534.63	19,827.71		315,084.45
1,633,580.69	225,466.08	63,129.52		153,661.00	1,051,796.63	449,184.29	297,563.15	28,151.93		276,897.26
1,662,301.21	165,402.60			203,833.00	1,090,128.29	440,381.95	89,815.62	12,227.84		547,702.88
1,632,804.81	265,107.68	6,291.34		227,797.00	1,064,616.06	447,439.97	339,805.84	26,370.25		251,000.00
1,770,173.03	393,598.93	19,424.24		310,000.00	1,809,285.03	498,144.05	734,821.01	25,561.52		550,758.45
1,785,725.80	117,867.64	4,374.17		512,386.05	909,772.59	533,507.76	205,626.07	20,000.00		150,638.76
1,772,439.20	82,441.18	(549.17)		284,336.91	833,873.31	489,423.91	274,726.98	13,188.51		56,533.91
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15,162,589.46	1,745,288.93	145,763.16	-	2,185,586.57	9,089,996.01	4,263,992.70	2,471,865.45	164,873.54	-	2,189,264.32