

Shperndarja e buxheti sipas Drejtorive

		KK PRIZREN (ADMINISTRATA E PERGJITHËSHME)		Stafi 2026	Pagat &Meditjet	Mallrat dhe sherbimet	Sherbimet Komunale
	1	Zyra e Kryetarit	granti	31	302,649	250,000	
			te hyrat			320,000	
	1a	Drejtoria e pronës	granti	8	74,315		
			hyrat			30,000	
	1b	Asambleja Komunale	granti	41	473,342		
			te hyrat				
	2	Administrata dhe Personeli	granti	77	615,711	950,000	205,806
			te hyrat			121,828	
	3	Inspeksioni	granti	20	229,980	50,000	
			te hyrat			30,000	
	4	Buxhet dhe financa (granti)	granti	26	252,253	103,438	
			te hyrat			76,562	
	4a	Tatimi në prone	granti	16	141,140	120,000	
			hyrat				
	5	Sherbimet PUBLIKE	granti	19	204,804	4,400,000	35,000
			te hyrat			993,476	460,000
	5a	Emergjencia	granti	60	628,560	30,000	
			te hyrat			20,000	
		Zyra e Komuniteteve	granti	6	55,404	50,000	
			te hyrat			10,000	
	6	Bujqësi, Pylltari dhe Zhvillim Rural	granti	8	71,232	305,000	
			te hyrat			50,000	
	7	Zhvillim Ekonomik	granti	4	42,659	80,000	0
			te hyrat				
	8	Kadastër dhe Gjeodezi	granti	18	156,656	30,000	0
			te hyrat				
	9	Planifikimi Urban dhe Mjedis	granti	13	127,268	300,000	0
			te hyrat			100,000	
10	Kulturë, Rini dhe Sport		granti	22	209,400	600,000	
			te hyrat			159,176	
		TEATRI	granti	21	241,819		
			hyrat				
		Sherbimet Sociale	granti	26	249,888	500,000	20,000
			te hyrat			200,000	
		Sherbimet rezidenciale	granti	24	238,320	150,000	20,000
			te hyrat				
		Administrata Shend.	granti	9	88,426		
			te hyrat				
		Administrata e Arsimit	granti	15	147,008	248,955	
			te hyrat			350,000	
		GRANTI I PERGJITHESHEM	granti	464	4,550,834	8,167,393	280,806
		TE HYRAT	hyrat			2,461,042	460,000
				464	4,550,834	10,628,435	740,806

17	Kujdesi primar shendetsor		496	5,868,477	1,940,000	206,400
17A	Shërbimet e kujdesit primar shendetsor (GRANTU)	granti	496	5,678,477	1,900,000	206,400
	TE HYRAT E SHENDETSISE	hyrat		190,000	40,000	
18	Arsim dhe shkencë		2,247	20,886,641	1,781,799	122,287
18A	Arsimi fillor	granti	1810	16,826,240	1,045,000	100,887
18B	Arsimi I mesem	granti	372	3,520,544	315,000	19,491
	Arsimi para fillor /Qerdhja e femijeve/	granti	65	539,857	421,799	1,909
	Asistent per femije me nevoja te vecanta					
	pensionimet sipas ligjit; pagat jubilarë	granti				
	Push.e lindjes	granti				
	GRANTI PER ARSIM	granti	2,247	20,886,641	1,781,799	122,287
	TE HYRAT E ARSIMIT	hyrat		70,000	150,000	
	GJITHSEJ GRANTI		3,207	31,115,952	11,849,192	609,493
	GJITHSEJ TE HYRAT			260,000	2,651,042	460,000
	TOTALI 2026		3,207	31,375,952	14,500,234	1,069,493

Buxheti

limitet	31,375,952	14,500,234	1,069,493
	0	0	0

Subvencion e &transfere	Investime Kapitale	Totali
	0	552,649
3,233,437		3,553,437
		473,342
		0
	250,000	2,021,517
0	50,000	171,828
		279,980
		30,000
	235,790	591,481
	110,000	186,562
	12,725,670	17,365,474
	1,281,389	2,734,865
	400,000	1,058,560
	50,000	70,000
		105,404
50,000		60,000
	305,000	681,232
450,000	100,000	600,000
	250,000	372,659
100,000	150,000	250,000
		186,656
		0
		427,268
		100,000
	760,000	1,569,400
900,000	320,000	1,379,176
88,348		330,167
		0
	150,000	919,888
	50,000	250,000
	300,000	708,320
	50,000	50,000
	1,400,000	1,488,426
300,000		300,000
	1,657,426	2,053,389
400,000	400,000	1,150,000
88,348	18,433,886	31,521,267
5,433,437	2,561,389	10,915,868
5,521,785	20,995,275	42,437,135

0	0	8,014,877
		7,784,877
		230,000

0	182,574	22,973,301
	182,574	18,156,511
		3,855,407
		963,630
		0
		0
		0
0	182,574	22,973,301
		220,000
88,348	18,616,460	62,279,445
5,433,437	2,561,389	11,365,868
5,521,785	21,177,849	73,645,313

sipas Qarkores 2026/02		73,645,313
Huamrrja		1,400,000
		75,045,313

5,521,785	21,177,849
0	0