

KRAHASIMI INVESTIMEVE KAPITALE 2024-2025

			2024	2025	Diferenca 2025-2024	2026	2027
NR.	KODI	DREJTORIA					
1	47010	BUJQESIA	550,000	553,333.00	3,333.00		
2	16090	AUDITIM	0		0.00		
3	17510	FINANCA	455,000	455,000.00	0.00		
4	16010	KRYETARI	0		0.00		
5	16310	ADMINISTRATA	380,000	429,050.00	49,050.00		
6	48050	TURIZMI	510,028	1,074,643.84	564,615.84		
7	73600	SHENDETSIA	1,500,000	1,930,000.00	430,000.00	1,700,000.00	1,620,000.00
8	75546	SH.SOCIALE	100,000	600,000.00	500,000.00		
9	75547	SH. REZIDENCIALE	550,000	265,000.00	-285,000.00		
10	16619	INSPEKSION	0		0.00		
11	18010	SH. PUBLIKE	12,710,000.00	15,448,699.00	2,738,699.00		
12	85157	TEATRI	0.00		0.00		
13	65050	KADASTER	0.00		0.00		
14	19550	ZLK	0.00		0.00		
15	66055	URBANIZEM	0.00	850,000.00	850,000.00		
16	85010	KULTURA	1,343,000.00	1,659,793.65	316,793.65		
17	18414	ZJAREFIKESIT	450,000.00	485,000.00	35,000.00		
18	92050	ARSIM-ADMINST	0.00		0.00		
19	92390	ARSIM-PARAFILLOR	2,506,827.00	2,966,063.00	459,236.00		
20	93270	ARSIM-FILLORE					
21	94470	ARSIM-MESME					
Totali:			21,054,855.00	26,716,582.49	5,661,727.49	1,700,000.00	
			21425881	26,716,582.00	5,290,701.00		