REPUBLIKA E KOSOVËS • REPUBLIKA KOSOVA
KOSOVA CUMHURIYETI
Komuna e Prizrenit • Opština Prizren
Prizren Belediyesi
Drejtoria e Administratës
Direktorijat za Administraciju
Touctim Müdürlüğü
DALËSE-IZLAZ-CIKIS
001-011-120874 Dt 29.09.26

Republika e Kosovës
Republika Kosova- Kosova Cumhuriyeti

Komuna e Prizrenit
Opština Prizren – Prizren Belediyesi

Kuvendi i Komunës së Prizrenit
Nr. 001-011-120874
Më: 28 shtator 2026

Në bazë të nenit 12 paragrafi 2 shkronja d), nenit 24 dhe nenit 40 paragrafi 40.2 shkronja b) të Ligjit Nr.03/L-040 për Vetëqeverisjen Lokale, nenit 7 dhe 8 të Ligjit Nr.03/L-049 për Financat e Pushtetit Lokal, nenit 60 dhe 61 të Ligjit Nr. 03/L-048 për Menaxhimin e Financave Publike dhe Përgjegjësitë, nenit 25 paragrafit 1 shkronja b), nenit 27 paragrafi 1 dhe nenit 77 të Statutit të Komunës së Prizrenit, Nr. 01/011-5643 të datës 15 tetor 2008, Kuvendi i Komunës së Prizrenit, në mbledhjen e jashtëzakonshme të mbajtur 28 shtator 2026, miratoi këtë:

VENDIM
PËR MIRATIMIN E BUXHETIT TË KOMUNËS SË PRIZRENIT PËR VITIN 2027

Neni 1
Miratohet Buxheti i Komunës së Prizrenit për vitin 2027.

Neni 2
Struktura e shpërndarjes së Buxhetit Komunal për vitin 2027, është si vijon:

- Paga dhe mëditje _____ 32,588,844.00 euro,
- Mallra dhe shërbime _____ 15,730,224.00 euro,
- Shpenzime komunale _____ 1,405,299.00 euro
- Subvencione _____ 5,713,459.00 euro,
- Investime Kapitale _____ 23,681,115.00 euro.
- **Total: _____ 79,118,940.00 euro**

Neni 3
Për zbatimin e këtij Vendimi do të kujdesen: Kryetari i Komunës dhe Drejtoria e Ekonomisë dhe Financave.

Neni 4
Ky vendim hyn në fuqi pas dërgimit në organin mbikëqyrës, në kuptim të nenit 8, lidhur me nenin 9 të Ligjit Nr. 08/L-284 për Shqyrtimin Administrativ të Akteve të Komunave dhe shtatë (7) ditë pas publikimit në ueb-faqen zyrtare të komunës.

Kryesuesi i Kuvendit
Simir Krasniqi

Buxheti i Komunave për vitin 2027 - 2029

Tabela 4.3 Plani Afatmesëm i të hyrave totale të Buxhetit Komunal

Nr.	Pershkrimi					
622	Prizreni	2025 Aktuale	2026 Buxheti	2027 Plani	2028 Vleresimi	2029 Vleresimi
Të Hyrat Komunale Totale		**70,352,476.0**	**75,045,313.0**	**79,118,940.0**	**81,020,907.0**	**85,525,398.0**
Të Hyrat Vetanake		10,600,777.0	11,365,868.0	11,532,705.0	11,915,228.0	12,537,451.0
Tatimi në tokë		739,305.0	864,684.0	1,046,268.0	1,051,500.0	1,056,757.0
Tatimi në pronë		3,094,023.0	3,395,361.0	3,641,525.0	3,677,940.0	3,696,330.0
Taksat Komunale		5,207,449.0	5,475,823.0	4,757,482.0	5,067,694.0	5,917,087.0
Licencat dhe lejet		420,000.0	450,000.0	55,000.0	56,000.0	57,000.0
Certifikatat dhe dokumentet zyrtare		580,000.0	590,000.0	422,000.0	425,000.0	436,000.0
Taksat e pajisjeve motorike		540,000.0	590,000.0	505,000.0	510,000.0	682,000.0
Lejet per ndertesa		1,670,000.0	1,705,967.0	2,430,921.0	2,439,689.0	2,552,594.0
Taksat tjera komunale		200,000.0	350,000.0	500,000.0	611,000.0	752,941.0
Taksat për Mbeturinat		1,797,449.0	1,789,856.0	844,561.0	1,026,005.0	1,436,552.0
Ngarkesat Komunale		1,180,000.0	1,220,000.0	752,370.0	1,194,464.0	925,353.0
Te hyrat nga qiraja		480,000.0	520,000.0	75,000.0	326,000.0	188,000.0
Bashke-pagesat per arsim		470,000.0	470,000.0	225,000.0	226,000.0	231,000.0
Bashke-pagesat per shendetesi		230,000.0	230,000.0	241,000.0	242,000.0	248,000.0
Te hyrat tjera		380,000.0	410,000.0	1,335,060.0	923,630.0	941,924.0
Transferet Qeveritare		58,251,699.0	62,279,445.0	65,586,235.0	69,105,679.0	72,987,947.0
Granti i Përgjithshëm		30,693,900.0	31,387,250.0	34,378,718.0	36,988,908.0	39,918,714.0
Granti për Arsim		20,247,089.0	22,967,574.0	22,842,065.0	23,527,327.0	24,233,147.0
Granti për Shëndetësi		6,981,279.0	6,904,266.0	7,326,116.0	7,545,900.0	7,772,277.0
Financimi për Shërbime Rezidenciale			630,000.0	630,000.0	615,000.0	615,000.0
Financimi për Teatrot		275,065.0	330,553.0	349,235.0	368,443.0	388,708.0
Financimi për QHP, QKHFZ dhe KHM		54,366.0	59,802.0	60,101.0	60,101.0	60,101.0
Financimi nga Huamarrja		1,500,000.0	1,400,000.0	2,000,000.0	0.0	0.0
Financimi nga Huamarrja		1,500,000.0	1,400,000.0	2,000,000.0	0.0	0.0

Municipal Budget for year 2027 - 2029

Table 4.3 Mid term Own source Revenues for Municipal Budget

Nr. Description 622 Prizren	2025 Budget	2026 Budget	2027 Budget	2028 Projection	2029 Projection
Total Municipal Revenues	**70,352,476**	**75,045,313**	**79,118,940**	**81,020,907**	**85,525,398**
Own Revenues	10,600,777	11,365,868	11,532,705	11,915,228	12,537,451
Tax on land	739,305	864,684	1,046,268	1,051,500	1,056,757
Property Tax	3,094,023	3,395,361	3,641,525	3,677,940	3,696,330
Municipal Fees	5,207,449	5,475,823	4,757,482	5,067,694	5,917,087
Licenses and Permits	420,000	450,000	55,000	56,000	57,000
Certicates and Official Documents	580,000	590,000	422,000	425,000	436,000
Motor Vehicle Fees	540,000	590,000	505,000	510,000	682,000
Building Related Permits	1,670,000	1,705,967	2,430,921	2,439,689	2,552,594
Other Municipal Charges	200,000	350,000	500,000	611,000	752,941
Waste Taxes	1,797,449	1,789,856	844,561	1,026,005	1,436,552
Municipal Charges	1,180,000	1,220,000	752,370	1,194,464	925,353
Rental Income	480,000	520,000	75,000	326,000	188,000
Education and Co-Payments	470,000	470,000	225,000	226,000	231,000
Health Co-Payments	230,000	230,000	241,000	242,000	248,000
Other Municipal Charges			211,370	400,464	258,353
Other Revenues	380,000	410,000	1,335,060	923,630	941,924
Government Transfers	58,251,699	62,279,445	65,586,235	69,105,679	72,987,947
General Grant	30,693,900	31,387,250	34,378,718	36,988,908	39,918,714
Specific Grant of Education	20,247,089	22,967,574	22,842,065	23,527,327	24,233,147
Specific Grant of Health	6,981,279	6,904,266	7,326,116	7,545,900	7,772,277
Financing for Residential Services		630,000	630,000	615,000	615,000
Financing for Theatres	275,065	330,553	349,235	368,443	388,708
Financing for QHP, QKHFZ dhe KHM	54,366	59,802	60,101	60,101	60,101
Financing by Borrowing	1,500,000	1,400,000	2,000,000		
Financing by Borrowing	1,500,000	1,400,000	2,000,000		

ZKF - Sybjani

Opstinski Budzet za godinu 2027 - 2029

Tablica 4.3 Srednjoronci plan ukupnih prihoda od opstinskog budzeta

Nr. Rezime 622 Prizren	2025 Aktual	2026 Aktual	2027 Budzet	2028 Procena	2029 Procena
Ukupni Opstinski Prihodi	**70,352,476**	**75,045,313**	**79,118,940**	**81,020,907**	**85,525,398**
Sopstveni Prihodi	10,600,777	11,365,868	11,532,705	11,915,228	12,537,451
Porez na zemljiste	739,305	864,684	1,046,268	1,051,500	1,056,757
Porez na imovinu	3,094,023	3,395,361	3,641,525	3,677,940	3,696,330
Opstinske takse	5,207,449	5,475,823	4,757,482	5,067,694	5,917,087
Licence i Dozvole	420,000	450,000	55,000	56,000	57,000
Certifikati i sluzbena dokumenta	580,000	590,000	422,000	425,000	436,000
Takse za motorne opreme	540,000	590,000	505,000	510,000	682,000
Dozvole za izgradnju	1,670,000	1,705,967	2,430,921	2,439,689	2,552,594
Ostale opstinske takse	200,000	350,000	500,000	611,000	752,941
Porez na Otpad	1,797,449	1,789,856	844,561	1,026,005	1,436,552
Opstinska opercenja	1,180,000	1,220,000	752,370	1,194,464	925,353
Prihodi od najma	480,000	520,000	75,000	326,000	188,000
Ko-uplate za obrazovanje	470,000	470,000	225,000	226,000	231,000
Ko-uplate za zdravstvo	230,000	230,000	241,000	242,000	248,000
Ostala opstinska opterecenja			211,370	400,464	258,353
Ostali prihodi	380,000	410,000	1,335,060	923,630	941,924
Vladni Transferi	58,251,699	62,279,445	65,586,235	69,105,679	72,987,947
Opsti grant	30,693,900	31,387,250	34,378,718	36,988,908	39,918,714
Specificni grant za obrazovanje	20,247,089	22,967,574	22,842,065	23,527,327	24,233,147
Specificni grant zdravstvo	6,981,279	6,904,266	7,326,116	7,545,900	7,772,277
Finansiranje Rezidencijalnih Usluga		630,000	630,000	615,000	615,000
Finansiranje Pozorišta	275,065	330,553	349,235	368,443	388,708
Finansiranje za KHP, KKHFZ i KHM	54,366	59,802	60,101	60,101	60,101
Finansiranje Zaduživanjem	1,500,000	1,400,000	2,000,000		
Finansiranje Zaduživanjem	1,500,000	1,400,000	2,000,000		

ZKF - Sulejmani

Buxheti i Kosovës për vitin 2027 - Komunat

Tabela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

Kodi	Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Paga dhe Shtesa	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Investime Kapitale	Rezerva	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n		o	p
622				Prizreni			Total Shpenzimet	3,207	32,588,844	15,730,224	1,405,299	5,713,459			55,437,826	57,100,770	58,964,529
							Grantet Qeveritare	3,207	32,318,844	13,279,700	818,864	85,083			46,502,491	47,585,571	48,803,595
							Te Hyrat Vetanake		270,000	2,450,524	586,435	5,628,376			8,935,335	9,515,199	10,160,934
							Financim i Jashtem										
							Financimi nga Huamarrja										
	160				Zyra e Kryetarit		Total Shpenzimet	47	476,741	520,000		2,968,376			3,965,117	4,681,464	5,217,390
							Grantet Qeveritare	47	476,741	370,000					846,741	1,059,312	1,054,503
							Te Hyrat Vetanake			150,000		2,968,376			3,118,376	3,622,152	4,162,887
							Financim i Jashtem										
							Financimi nga Huamarrja										
		16010	0111			Zyra e Kryetarit	Total Shpenzimet	44	436,498	520,000		2,968,376			3,924,874	4,636,480	5,171,906
							Grantet Qeveritare	44	436,498	370,000					806,498	1,014,328	1,009,019
							Te Hyrat Vetanake			150,000		2,968,376			3,118,376	3,622,152	4,162,887
							Financim i Jashtem										
							Financimi nga Huamarrja										
		16090	0112			Auditimi I brendshëm	Total Shpenzimet	3	40,244						40,244	44,984	45,484
							Grantet Qeveritare	3	40,244						40,244	44,984	45,484
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
	163				Administrata dhe Personeli		Total Shpenzimet	74	590,655	1,100,000	280,000				1,970,655	2,068,178	2,273,178
							Grantet Qeveritare	74	590,655	1,000,000	180,000				1,770,655	1,825,655	2,030,655
							Te Hyrat Vetanake			100,000	100,000				200,000	242,523	242,523
							Financim i Jashtem										
							Financimi nga Huamarrja										
		16310	0133			Administrata	Total Shpenzimet	74	590,655	1,100,000	280,000				1,970,655	2,068,178	2,273,178
							Grantet Qeveritare	74	590,655	1,000,000	180,000				1,770,655	1,825,655	2,030,655
							Te Hyrat Vetanake			100,000	100,000				200,000	242,523	242,523
							Financim i Jashtem										
							Financimi nga Huamarrja										
	166				Inspektimet		Total Shpenzimet	21	238,998	175,000					413,998	418,998	425,998
							Grantet Qeveritare	21	238,998	100,000					338,998	343,998	350,998
							Te Hyrat Vetanake			75,000					75,000	75,000	75,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		16619	0411			Inspektimet	Total Shpenzimet	21	238,998	175,000					413,998	418,998	425,998
							Grantet Qeveritare	21	238,998	100,000					338,998	343,998	350,998
							Te Hyrat Vetanake			75,000					75,000	75,000	75,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
	169				Zyra e Kuvendit Komunal		Total Shpenzimet	43	459,813	30,000					489,813	491,813	493,813
							Grantet Qeveritare	43	459,813	30,000					489,813	491,813	493,813
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
		16910	0111			Zyra e Kuvendit Komunal	Total Shpenzimet	43	459,813	30,000					489,813	491,813	493,813
							Grantet Qeveritare	43	459,813	30,000					489,813	491,813	493,813
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										

Tabela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

Kodi	Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Paga dhe Shtesa	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Investime Kapitale	Rezerva	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	175				Buxhet dhe Financa		Total Shpenzimet	42	384,228	350,000					734,228	998,750	1,117,750
							Grantet Qeveritare	42	384,228	250,000					634,228	848,750	967,750
							Te Hyrat Vetanake			100,000					100,000	150,000	150,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		17510	0112			Buxhetimi	Total Shpenzimet	26	242,891	150,000					392,891	625,913	693,913
							Grantet Qeveritare	26	242,891	100,000					342,891	525,913	593,913
							Te Hyrat Vetanake			50,000					50,000	100,000	100,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		17550	0112			Administrimi dhe mbledhja e tatimit në pr	Total Shpenzimet	16	141,337	200,000					341,337	372,837	423,837
							Grantet Qeveritare	16	141,337	150,000					291,337	322,837	373,837
							Te Hyrat Vetanake			50,000					50,000	50,000	50,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
	180				Shërbimet publike, mbrojtja c		Total Shpenzimet	78	828,058	6,050,000	550,000	500,000			7,928,058	8,043,918	8,291,918
							Grantet Qeveritare	78	828,058	5,034,700	108,565				5,971,323	6,073,618	6,326,618
							Te Hyrat Vetanake			1,015,300	441,435	500,000			1,956,735	1,970,300	1,965,300
							Financim i Jashtem										
							Financimi nga Huamarrja										
		18010	0451			Infrastruktura Rrugore	Total Shpenzimet	20	215,446	5,960,000	550,000	500,000			7,225,446	7,301,888	7,555,888
							Grantet Qeveritare	20	215,446	4,994,700	108,565				5,318,711	5,386,588	5,640,588
							Te Hyrat Vetanake			965,300	441,435	500,000			1,906,735	1,915,300	1,915,300
							Financim i Jashtem										
							Financimi nga Huamarrja										
		18414	0320			Zjarrëfikësit dhe inspektimet	Total Shpenzimet	58	612,612	90,000					702,612	742,030	736,030
							Grantet Qeveritare	58	612,612	40,000					652,612	687,030	686,030
							Te Hyrat Vetanake			50,000					50,000	55,000	50,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
	195				Zyra komunale për komunitet		Total Shpenzimet	6	54,720	65,000		60,000			179,720	195,720	211,220
							Grantet Qeveritare	6	54,720	50,000					104,720	110,720	116,220
							Te Hyrat Vetanake			15,000		60,000			75,000	85,000	95,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		19550	1090			Zyra komunale për komunitete dhe kthim	Total Shpenzimet	6	54,720	65,000		60,000			179,720	195,720	211,220
							Grantet Qeveritare	6	54,720	50,000					104,720	110,720	116,220
							Te Hyrat Vetanake			15,000		60,000			75,000	85,000	95,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
	470				Bujqësia, Pylltaria dhe Zhvillir		Total Shpenzimet	6	62,362	380,224		450,000			892,586	950,586	992,586
							Grantet Qeveritare	6	62,362	305,000					367,362	425,362	467,362
							Te Hyrat Vetanake			75,224		450,000			525,224	525,224	525,224
							Financim i Jashtem										
							Financimi nga Huamarrja										
		47010	0421			Bujqësia	Total Shpenzimet	6	62,362	380,224		450,000			892,586	950,586	992,586
							Grantet Qeveritare	6	62,362	305,000					367,362	425,362	467,362
							Te Hyrat Vetanake			75,224		450,000			525,224	525,224	525,224
							Financim i Jashtem										
							Financimi nga Huamarrja										

Buxheti i Kosovës për vitin 2027 - Komunat

Tabela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

Kodi	Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Paga dhe Shtesa	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Investime Kapitale	Rezerva	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	480				Zhvillimi Ekonomik		Total Shpenzimet	5	53,177	100,000		100,000			253,177	263,177	273,177
							Grantet Qeveritare	5	53,177	80,000					133,177	143,177	153,177
							Te Hyrat Vetanake			20,000		100,000			120,000	120,000	120,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		48050	0473			Turizmi	Total Shpenzimet	5	53,177	100,000		100,000			253,177	263,177	273,177
							Grantet Qeveritare	5	53,177	80,000					133,177	143,177	153,177
							Te Hyrat Vetanake			20,000		100,000			120,000	120,000	120,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
	650				Kadastra dhe Gjeodezia		Total Shpenzimet	22	223,244	30,000					253,244	260,244	265,244
							Grantet Qeveritare	22	223,244	30,000					253,244	260,244	265,244
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
		65050	0610			Shërbimet kadastrale	Total Shpenzimet	15	142,120	20,000					162,120	168,620	171,120
							Grantet Qeveritare	15	142,120	20,000					162,120	168,620	171,120
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
		65450	0133			Çështjet ligjore	Total Shpenzimet	7	81,124	10,000					91,124	91,624	94,124
							Grantet Qeveritare	7	81,124	10,000					91,124	91,624	94,124
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
	660				Planifikimi Urban dhe Mjedisi		Total Shpenzimet	15	170,303	400,000					570,303	577,303	600,303
							Grantet Qeveritare	15	170,303	350,000					520,303	527,303	550,303
							Te Hyrat Vetanake			50,000					50,000	50,000	50,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		66055	0620			Planifikimi Hapsinor dhe Rregullativ	Total Shpenzimet	15	170,303	400,000					570,303	577,303	600,303
							Grantet Qeveritare	15	170,303	350,000					520,303	527,303	550,303
							Te Hyrat Vetanake			50,000					50,000	50,000	50,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
	730				Shëndetësia dhe mirëqenia so		Total Shpenzimet	495	6,123,541	1,940,000	230,000	350,000			8,643,541	8,705,541	8,937,541
							Grantet Qeveritare	495	5,923,541	1,890,000	230,000				8,043,541	8,145,541	8,327,541
							Te Hyrat Vetanake		200,000	50,000		350,000			600,000	560,000	610,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		73019	0760			Administrata	Total Shpenzimet	8	82,234			350,000			432,234	434,234	486,234
							Grantet Qeveritare	8	82,234						82,234	84,234	86,234
							Te Hyrat Vetanake					350,000			350,000	350,000	400,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		73600	0721			Shërbimet e shëndetësisë primare	Total Shpenzimet	487	6,041,307	1,940,000	230,000				8,211,307	8,271,308	8,451,308
							Grantet Qeveritare	487	5,841,307	1,890,000	230,000				7,961,307	8,061,308	8,241,308
							Te Hyrat Vetanake		200,000	50,000					250,000	210,000	210,000
							Financim i Jashtem										
							Financimi nga Huamarrja										

Tabela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

Kodi	Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Paga dhe Shtesa	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Investime Kapitale	Rezerva	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n		o	p
	755				Shërbimet Sociale dhe Rezide		Total Shpenzimet	50	449,943	900,000	45,000				1,394,943	1,416,926	1,500,926
							Grantet Qeveritare	50	449,943	750,000	45,000				1,244,943	1,266,926	1,350,926
							Te Hyrat Vetanake			150,000					150,000	150,000	150,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		75546	1040			Shërbimet Sociale-Prizren	Total Shpenzimet	26	238,694	750,000	25,000				1,013,694	1,033,678	1,065,678
							Grantet Qeveritare	26	238,694	600,000	25,000				863,694	883,678	915,678
							Te Hyrat Vetanake			150,000					150,000	150,000	150,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		75547	1060			Shërbimet Rezidenciale-Prizren	Total Shpenzimet	24	211,248	150,000	20,000				381,248	383,248	435,248
							Grantet Qeveritare	24	211,248	150,000	20,000				381,248	383,248	435,248
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
	850				Kultura, rinia dhe sportet		Total Shpenzimet	41	454,788	600,000		885,083			1,939,871	1,991,079	2,064,344
							Grantet Qeveritare	41	454,788	500,000		85,083			1,039,871	1,091,079	1,164,344
							Te Hyrat Vetanake			100,000		800,000			900,000	900,000	900,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		85010	0820			Shërbimet kulturore	Total Shpenzimet	19	190,636	600,000		800,000			1,590,636	1,622,636	1,675,636
							Grantet Qeveritare	19	190,636	500,000					690,636	722,636	775,636
							Te Hyrat Vetanake			100,000		800,000			900,000	900,000	900,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		85157	0820			TEATRI - PRIZREN	Total Shpenzimet	22	264,152			85,083			349,235	368,443	388,708
							Grantet Qeveritare	22	264,152			85,083			349,235	368,443	388,708
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										
	920				Arsimi dhe shkenca		Total Shpenzimet	2,262	22,018,273	3,090,000	300,299	400,000			25,808,572	26,037,074	26,299,142
							Grantet Qeveritare	2,262	21,948,273	2,540,000	255,299				24,743,572	24,972,074	25,184,142
							Te Hyrat Vetanake		70,000	550,000	45,000	400,000			1,065,000	1,065,000	1,115,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		92050	0980			Administrata	Total Shpenzimet	15	147,500	800,000	45,000	400,000			1,392,500	1,404,500	1,508,500
							Grantet Qeveritare	15	147,500	400,000					547,500	559,500	613,500
							Te Hyrat Vetanake			400,000	45,000	400,000			845,000	845,000	895,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		92390	0911			Arsimi parashkollor	Total Shpenzimet	85	801,721	360,000	5,000				1,166,721	1,266,186	1,318,718
							Grantet Qeveritare	85	801,721	250,000	5,000				1,056,721	1,156,186	1,208,718
							Te Hyrat Vetanake			110,000					110,000	110,000	110,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
		93270	0912			Arsimi fillor, i mesëm i ulët	Total Shpenzimet	1,800	17,537,576	1,445,000	200,299				19,182,874	19,159,912	19,330,448
							Grantet Qeveritare	1,800	17,537,576	1,445,000	200,299				19,182,874	19,159,912	19,330,448
							Te Hyrat Vetanake										
							Financim i Jashtem										
							Financimi nga Huamarrja										

Buxheti i Kosovës për vitin 2027 - Komunat

Tabela 4.1 Plani i ndarjeve buxhetore të shpenzimeve totale të komunës për vitin 2027

Kodi	Kodi prog	Kodi nenp.	Kodi Funks	Komuna	Programi	Nenprogrami	Pershkrimi	Stafi	Paga dhe Shtesa	Mallerat dhe Sherbimet	Shpenzimet komunale	Subvencionet dhe Transferet	Investime Kapitale	Rezerva	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n		o	p
	94470	0922				Arsimi i mesëm i lartë	Total Shpenzimet	362	3,531,477	485,000	50,000				4,066,477	4,206,477	4,141,477
							Grantet Qeveritare	362	3,461,477	445,000	50,000				3,956,477	4,096,477	4,031,477
							Te Hyrat Vetanake		70,000	40,000					110,000	110,000	110,000
							Financim i Jashtem										
							Financimi nga Huamarrja										
							Total Shpenzimet	3,207	32,588,844	15,730,224	1,405,299	5,713,459			55,437,826	57,100,770	58,964,529
							Grantet Qeveritare	3,207	32,318,844	13,279,700	818,864	85,083			46,502,491	47,585,571	48,803,595
							Të Hyrat Vetanake	0	270,000	2,450,524	586,435	5,628,376			8,935,335	9,515,199	10,160,934
							Financim i Jashtem	0	0	0	0	0			0	0	0
							Financimi nga Huamarrja	0	0	0	0	0			0	0	0

ZKF - Lulzim Sylejmani

Kosovo Budget for Year 2027 - Municipal

Table 4.1 Annual appropriation budget plan for year 2027

Code	Prog Code	Subp. Code	Funct. Code	Municipality	Program	Subprogram	Description	Staff	Salaries and Allowances	Goods and Services	Expenditures Utilities	Subsidies and Transferes	Capital Investments	Reserve	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
622				Prizren			Total Expenditures	3,207	32,588,844	15,730,224	1,405,299	5,713,459			55,437,826	57,100,770	58,964,529
							Government Grants	3,207	32,318,844	13,279,700	818,864	85,083			46,502,491	47,585,571	48,803,595
							Own Sources		270,000	2,450,524	586,435	5,628,376			8,935,335	9,515,199	10,160,934
							External Financing										
							Financing by Borrowing										
	160				Mayor Office		Total Expenditures	47	476,741	520,000		2,968,376			3,965,117	4,681,464	5,217,390
							Government Grants	47	476,741	370,000					846,741	1,059,312	1,054,503
							Own Sources			150,000		2,968,376			3,118,376	3,622,152	4,162,887
							External Financing										
							Financing by Borrowing										
		16010	0111			Office of Mayor	Total Expenditures	44	436,498	520,000		2,968,376			3,924,874	4,636,480	5,171,906
							Government Grants	44	436,498	370,000					806,498	1,014,328	1,009,019
							Own Sources			150,000		2,968,376			3,118,376	3,622,152	4,162,887
							External Financing										
							Financing by Borrowing										
		16090	0112			Internal Audit	Total Expenditures	3	40,244						40,244	44,984	45,484
							Government Grants	3	40,244						40,244	44,984	45,484
							Own Sources										
							External Financing										
							Financing by Borrowing										
	163				Administration		Total Expenditures	74	590,655	1,100,000	280,000				1,970,655	2,068,178	2,273,178
							Government Grants	74	590,655	1,000,000	180,000				1,770,655	1,825,655	2,030,655
							Own Sources			100,000	100,000				200,000	242,523	242,523
							External Financing										
							Financing by Borrowing										
		16310	0133			Administration	Total Expenditures	74	590,655	1,100,000	280,000				1,970,655	2,068,178	2,273,178
							Government Grants	74	590,655	1,000,000	180,000				1,770,655	1,825,655	2,030,655
							Own Sources			100,000	100,000				200,000	242,523	242,523
							External Financing										
							Financing by Borrowing										
	166				Inspections		Total Expenditures	21	238,998	175,000					413,998	418,998	425,998
							Government Grants	21	238,998	100,000					338,998	343,998	350,998
							Own Sources			75,000					75,000	75,000	75,000
							External Financing										
							Financing by Borrowing										
		16619	0411			Inspections	Total Expenditures	21	238,998	175,000					413,998	418,998	425,998
							Government Grants	21	238,998	100,000					338,998	343,998	350,998
							Own Sources			75,000					75,000	75,000	75,000
							External Financing										
							Financing by Borrowing										
	169				Office of Municipal Assembly		Total Expenditures	43	459,813	30,000					489,813	491,813	493,813
							Government Grants	43	459,813	30,000					489,813	491,813	493,813
							Own Sources										
							External Financing										
							Financing by Borrowing										
		16910	0111			Office of Municipal Assembly	Total Expenditures	43	459,813	30,000					489,813	491,813	493,813
							Government Grants	43	459,813	30,000					489,813	491,813	493,813
							Own Sources										
							External Financing										
							Financing by Borrowing										

Table 4.1 Annual appropriation budget plan for year 2027

Code Prog Code	Subp. Code	Funct. Code	Municipality	Program	Subprogram	Description	Staff	Salaries and Allowances	Goods and Services	Expenditures Utilities	Subsidies and Transferes	Capital Investments	Reserve	Total 2027	Total 2028	Total 2029
a b	c	d	e	f	g	h		i	j	k	l	m	n		o	p
175				Budget and Finance		Total Expenditures	42	384,228	350,000					734,228	998,750	1,117,750
						Government Grants	42	384,228	250,000					634,228	848,750	967,750
						Own Sources			100,000					100,000	150,000	150,000
						External Financing										
						Financing by Borrowing										
	17510	0112			Budgeting	Total Expenditures	26	242,891	150,000					392,891	625,913	693,913
						Government Grants	26	242,891	100,000					342,891	525,913	593,913
						Own Sources			50,000					50,000	100,000	100,000
						External Financing										
						Financing by Borrowing										
	17550	0112			Property Tax Administration and Collectic	Total Expenditures	16	141,337	200,000					341,337	372,837	423,837
						Government Grants	16	141,337	150,000					291,337	322,837	373,837
						Own Sources			50,000					50,000	50,000	50,000
						External Financing										
						Financing by Borrowing										
180				Public Services Civil Protectic		Total Expenditures	78	828,058	6,050,000	550,000	500,000			7,928,058	8,043,918	8,291,918
						Government Grants	78	828,058	5,034,700	108,565				5,971,323	6,073,618	6,326,618
						Own Sources			1,015,300	441,435	500,000			1,956,735	1,970,300	1,965,300
						External Financing										
						Financing by Borrowing										
	18010	0451			Road Infrastructure	Total Expenditures	20	215,446	5,960,000	550,000	500,000			7,225,446	7,301,888	7,555,888
						Government Grants	20	215,446	4,994,700	108,565				5,318,711	5,386,588	5,640,588
						Own Sources			965,300	441,435	500,000			1,906,735	1,915,300	1,915,300
						External Financing										
						Financing by Borrowing										
	18414	0320			Fire Prevention and Inspection PrizrenPri	Total Expenditures	58	612,612	90,000					702,612	742,030	736,030
						Government Grants	58	612,612	40,000					652,612	687,030	686,030
						Own Sources			50,000					50,000	55,000	50,000
						External Financing										
						Financing by Borrowing										
195				Municipal Office of Communit		Total Expenditures	6	54,720	65,000		60,000			179,720	195,720	211,220
						Government Grants	6	54,720	50,000					104,720	110,720	116,220
						Own Sources			15,000		60,000			75,000	85,000	95,000
						External Financing										
						Financing by Borrowing										
	19550	1090			LCO	Total Expenditures	6	54,720	65,000		60,000			179,720	195,720	211,220
						Government Grants	6	54,720	50,000					104,720	110,720	116,220
						Own Sources			15,000		60,000			75,000	85,000	95,000
						External Financing										
						Financing by Borrowing										
470				Agriculture Forestry and Rura		Total Expenditures	6	62,362	380,224		450,000			892,586	950,586	992,586
						Government Grants	6	62,362	305,000					367,362	425,362	467,362
						Own Sources			75,224		450,000			525,224	525,224	525,224
						External Financing										
						Financing by Borrowing										
	47010	0421			Agriculture	Total Expenditures	6	62,362	380,224		450,000			892,586	950,586	992,586
						Government Grants	6	62,362	305,000					367,362	425,362	467,362
						Own Sources			75,224		450,000			525,224	525,224	525,224
						External Financing										
						Financing by Borrowing										

Kosovo Budget for Year 2027 - Municipal

Table 4.1 Annual appropriation budget plan for year 2027

Code	Prog Code	Subp. Code	Funct. Code	Municipality	Program	Subprogram	Description	Staff	Salaries and Allowances	Goods and Services	Expenditures Utilities	Subsidies and Transferes	Capital Investments	Reserve	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	480				Economic Development		Total Expenditures	5	53,177	100,000		100,000			253,177	263,177	273,177
							Government Grants	5	53,177	80,000					133,177	143,177	153,177
							Own Sources			20,000		100,000			120,000	120,000	120,000
							External Financing										
							Financing by Borrowing										
		48050	0473			Tourism	Total Expenditures	5	53,177	100,000		100,000			253,177	263,177	273,177
							Government Grants	5	53,177	80,000					133,177	143,177	153,177
							Own Sources			20,000		100,000			120,000	120,000	120,000
							External Financing										
							Financing by Borrowing										
	650				Cadastre and Geodesy		Total Expenditures	22	223,244	30,000					253,244	260,244	265,244
							Government Grants	22	223,244	30,000					253,244	260,244	265,244
							Own Sources										
							External Financing										
							Financing by Borrowing										
		65050	0610			Cadastre Services	Total Expenditures	15	142,120	20,000					162,120	168,620	171,120
							Government Grants	15	142,120	20,000					162,120	168,620	171,120
							Own Sources										
							External Financing										
							Financing by Borrowing										
		65450	0133			Legal Affairs	Total Expenditures	7	81,124	10,000					91,124	91,624	94,124
							Government Grants	7	81,124	10,000					91,124	91,624	94,124
							Own Sources										
							External Financing										
							Financing by Borrowing										
	660				Urban Planning and Environm		Total Expenditures	15	170,303	400,000					570,303	577,303	600,303
							Government Grants	15	170,303	350,000					520,303	527,303	550,303
							Own Sources			50,000					50,000	50,000	50,000
							External Financing										
							Financing by Borrowing										
		66055	0620			Spatial and Regulatory Planning	Total Expenditures	15	170,303	400,000					570,303	577,303	600,303
							Government Grants	15	170,303	350,000					520,303	527,303	550,303
							Own Sources			50,000					50,000	50,000	50,000
							External Financing										
							Financing by Borrowing										
	730				Health and Social Welfare		Total Expenditures	495	6,123,541	1,940,000	230,000	350,000			8,643,541	8,705,541	8,937,541
							Government Grants	495	5,923,541	1,890,000	230,000				8,043,541	8,145,541	8,327,541
							Own Sources		200,000	50,000		350,000			600,000	560,000	610,000
							External Financing										
							Financing by Borrowing										
		73019	0760			Administration	Total Expenditures	8	82,234			350,000			432,234	434,234	486,234
							Government Grants	8	82,234						82,234	84,234	86,234
							Own Sources					350,000			350,000	350,000	400,000
							External Financing										
							Financing by Borrowing										
		73600	0721			Health primary care services	Total Expenditures	487	6,041,307	1,940,000	230,000				8,211,307	8,271,308	8,451,308
							Government Grants	487	5,841,307	1,890,000	230,000				7,961,307	8,061,308	8,241,308
							Own Sources		200,000	50,000					250,000	210,000	210,000
							External Financing										
							Financing by Borrowing										

Kosovo Budget for Year 2027 - Municipal

Table 4.1 Annual appropriation budget plan for year 2027

Code	Prog Code	Subp. Code	Funct. Code	Municipality	Program	Subprogram	Description	Staff	Salaries and Allowances	Goods and Services	Expenditures Utilities	Subsidies and Transferes	Capital Investments	Reserve	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	755				Social and Residential Servic		Total Expenditures	50	449,943	900,000	45,000				1,394,943	1,416,926	1,500,926
							Government Grants	50	449,943	750,000	45,000				1,244,943	1,266,926	1,350,926
							Own Sources			150,000					150,000	150,000	150,000
							External Financing										
							Financing by Borrowing										
	75546	1040				Social Services-Prizren	Total Expenditures	26	238,694	750,000	25,000				1,013,694	1,033,678	1,065,678
							Government Grants	26	238,694	600,000	25,000				863,694	883,678	915,678
							Own Sources			150,000					150,000	150,000	150,000
							External Financing										
							Financing by Borrowing										
	75547	1060				Residential Services-Prizren	Total Expenditures	24	211,248	150,000	20,000				381,248	383,248	435,248
							Government Grants	24	211,248	150,000	20,000				381,248	383,248	435,248
							Own Sources										
							External Financing										
							Financing by Borrowing										
	850				Culture Youth Sports		Total Expenditures	41	454,788	600,000		885,083			1,939,871	1,991,079	2,064,344
							Government Grants	41	454,788	500,000		85,083			1,039,871	1,091,079	1,164,344
							Own Sources			100,000		800,000			900,000	900,000	900,000
							External Financing										
							Financing by Borrowing										
	85010	0820				Cultural Services	Total Expenditures	19	190,636	600,000		800,000			1,590,636	1,622,636	1,675,636
							Government Grants	19	190,636	500,000					690,636	722,636	775,636
							Own Sources			100,000		800,000			900,000	900,000	900,000
							External Financing										
							Financing by Borrowing										
	85157	0820				THEATRE - PRIZREN	Total Expenditures	22	264,152			85,083			349,235	368,443	388,708
							Government Grants	22	264,152			85,083			349,235	368,443	388,708
							Own Sources										
							External Financing										
							Financing by Borrowing										
	920				Education and Science		Total Expenditures	2,262	22,018,273	3,090,000	300,299	400,000			25,808,572	26,037,074	26,299,142
							Government Grants	2,262	21,948,273	2,540,000	255,299				24,743,572	24,972,074	25,184,142
							Own Sources		70,000	550,000	45,000	400,000			1,065,000	1,065,000	1,115,000
							External Financing										
							Financing by Borrowing										
	92050	0980				Administration	Total Expenditures	15	147,500	800,000	45,000	400,000			1,392,500	1,404,500	1,508,500
							Government Grants	15	147,500	400,000					547,500	559,500	613,500
							Own Sources			400,000	45,000	400,000			845,000	845,000	895,000
							External Financing										
							Financing by Borrowing										
	92390	0911				Preschool education	Total Expenditures	85	801,721	360,000	5,000				1,166,721	1,266,186	1,318,718
							Government Grants	85	801,721	250,000	5,000				1,056,721	1,156,186	1,208,718
							Own Sources			110,000					110,000	110,000	110,000
							External Financing										
							Financing by Borrowing										
	93270	0912				Primary, low and secondary education	Total Expenditures	1,800	17,537,576	1,445,000	200,299				19,182,874	19,159,912	19,330,448
							Government Grants	1,800	17,537,576	1,445,000	200,299				19,182,874	19,159,912	19,330,448
							Own Sources										
							External Financing										
							Financing by Borrowing										

Kosovo Budget for Year 2027 - Municipal

Table 4.1 Annual appropriation budget plan for year 2027

Code	Prog Code	Subp. Code	Funct. Code	Municipality	Program	Subprogram	Description	Staff	Salaries and Allowances	Goods and Services	Expenditures Utilities	Subsidies and Transferes	Capital Investments	Reserve	Total 2027	Total 2028	Total 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	94470		0922			High secondary education	Total Expenditures	362	3,531,477	485,000	50,000				4,066,477	4,206,477	4,141,477
							Government Grants	362	3,461,477	445,000	50,000				3,956,477	4,096,477	4,031,477
							Own Sources		70,000	40,000					110,000	110,000	110,000
							External Financing										
							Financing by Borrowing										
							Total Expenditures	3,207	32,588,844	15,730,224	1,405,299	5,713,459			55,437,826	57,100,770	58,964,529
							Government Grants	3,207	32,318,844	13,279,700	818,864	85,083			46,502,491	47,585,571	48,803,595
							Own Sources	0	270,000	2,450,524	586,435	5,628,376			8,935,335	9,515,199	10,160,934
							External Financing	0	0	0	0	0			0	0	0
							Financing by Borrowing	0	0	0	0	0			0	0	0

Tablica 4.1 Plan budzetskih rapsodela ukupnih rashoda za godinu 2027

Kod	Kod prog	Kod podp.	Kod Funk	Opstina	Program	Podprogram	Opis	Osoblje	Plate i Dodaci	Robe i Usluge	Optinski Rashodi	Subvencije i Transfer	Kapitalne Investicije	Rezerve	Ukupno 2027	Ukupno 2028	Ukupno 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
622				Prizren			Total Rashodi	3,207	32,588,844	15,730,224	1,405,299	5,713,459			55,437,826	57,100,770	58,964,529
							Vladini Grantovi	3,207	32,318,844	13,279,700	818,864	85,083			46,502,491	47,585,571	48,803,595
							Sopstveni Prihodi		270,000	2,450,524	586,435	5,628,376			8,935,335	9,515,199	10,160,934
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	160				Kancelarija predsednika		Total Rashodi	47	476,741	520,000		2,968,376			3,965,117	4,681,464	5,217,390
							Vladini Grantovi	47	476,741	370,000					846,741	1,059,312	1,054,503
							Sopstveni Prihodi			150,000		2,968,376			3,118,376	3,622,152	4,162,887
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		16010	0111			Kancelarija Predsednika Prizren	Total Rashodi	44	436,498	520,000		2,968,376			3,924,874	4,636,480	5,171,906
							Vladini Grantovi	44	436,498	370,000					806,498	1,014,328	1,009,019
							Sopstveni Prihodi			150,000		2,968,376			3,118,376	3,622,152	4,162,887
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		16090	0112			Za unutarnju reviziju	Total Rashodi	3	40,244						40,244	44,984	45,484
							Vladini Grantovi	3	40,244						40,244	44,984	45,484
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	163				Administracija i Osoblje		Total Rashodi	74	590,655	1,100,000	280,000				1,970,655	2,068,178	2,273,178
							Vladini Grantovi	74	590,655	1,000,000	180,000				1,770,655	1,825,655	2,030,655
							Sopstveni Prihodi			100,000	100,000				200,000	242,523	242,523
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		16310	0133			Administracija	Total Rashodi	74	590,655	1,100,000	280,000				1,970,655	2,068,178	2,273,178
							Vladini Grantovi	74	590,655	1,000,000	180,000				1,770,655	1,825,655	2,030,655
							Sopstveni Prihodi			100,000	100,000				200,000	242,523	242,523
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	166				Inspekcije		Total Rashodi	21	238,998	175,000					413,998	418,998	425,998
							Vladini Grantovi	21	238,998	100,000					338,998	343,998	350,998
							Sopstveni Prihodi			75,000					75,000	75,000	75,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		16619	0411			Inspekcija Prizren	Total Rashodi	21	238,998	175,000					413,998	418,998	425,998
							Vladini Grantovi	21	238,998	100,000					338,998	343,998	350,998
							Sopstveni Prihodi			75,000					75,000	75,000	75,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	169				Kancelarija Skupstine opstine		Total Rashodi	43	459,813	30,000					489,813	491,813	493,813
							Vladini Grantovi	43	459,813	30,000					489,813	491,813	493,813
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		16910	0111			Kancelarija Skupstine opstine	Total Rashodi	43	459,813	30,000					489,813	491,813	493,813
							Vladini Grantovi	43	459,813	30,000					489,813	491,813	493,813
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										

Tablica 4.1 Plan budzetskih rapsodela ukupnih rashoda za godinu 2027

Kod	Kod prog	Kod podp.	Kod Funk	Opstina	Program	Podprogram	Opis	Osoblje	Plate i Dodaci	Robe i Usluge	Optinski Rashodi	Subvencije i Transfer	Kapitalne Investicije	Rezerve	Ukupno 2027	Ukupno 2028	Ukupno 2029
a	b	c	d	e	f	g	h	i		j	k	l	m	n	o		p
	175				Budzet i Finansije		Total Rashodi	42	384,228	350,000					734,228	998,750	1,117,750
							Vladini Grantovi	42	384,228	250,000					634,228	848,750	967,750
							Sopstveni Prihodi			100,000					100,000	150,000	150,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		17510	0112			Budzetiranje	Total Rashodi	26	242,891	150,000					392,891	625,913	693,913
							Vladini Grantovi	26	242,891	100,000					342,891	525,913	593,913
							Sopstveni Prihodi			50,000					50,000	100,000	100,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		17550	0112			Administraciju i prikupljanje poreza na im	Total Rashodi	16	141,337	200,000					341,337	372,837	423,837
							Vladini Grantovi	16	141,337	150,000					291,337	322,837	373,837
							Sopstveni Prihodi			50,000					50,000	50,000	50,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	180				Javne sluzbe, civilna odbrana		Total Rashodi	78	828,058	6,050,000	550,000	500,000			7,928,058	8,043,918	8,291,918
							Vladini Grantovi	78	828,058	5,034,700	108,565				5,971,323	6,073,618	6,326,618
							Sopstveni Prihodi			1,015,300	441,435	500,000			1,956,735	1,970,300	1,965,300
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		18010	0451			Drumska infrastruktura	Total Rashodi	20	215,446	5,960,000	550,000	500,000			7,225,446	7,301,888	7,555,888
							Vladini Grantovi	20	215,446	4,994,700	108,565				5,318,711	5,386,588	5,640,588
							Sopstveni Prihodi			965,300	441,435	500,000			1,906,735	1,915,300	1,915,300
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		18414	0320			Vatrogasci i inspekcije	Total Rashodi	58	612,612	90,000					702,612	742,030	736,030
							Vladini Grantovi	58	612,612	40,000					652,612	687,030	686,030
							Sopstveni Prihodi			50,000					50,000	55,000	50,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	195				Kancelarija za zajednice		Total Rashodi	6	54,720	65,000		60,000			179,720	195,720	211,220
							Vladini Grantovi	6	54,720	50,000					104,720	110,720	116,220
							Sopstveni Prihodi			15,000		60,000			75,000	85,000	95,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		19550	1090			Lokalna Kancelarija za Zajednice Prizren	Total Rashodi	6	54,720	65,000		60,000			179,720	195,720	211,220
							Vladini Grantovi	6	54,720	50,000					104,720	110,720	116,220
							Sopstveni Prihodi			15,000		60,000			75,000	85,000	95,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	470				Poljoprivreda Sumarstvo Rura		Total Rashodi	6	62,362	380,224		450,000			892,586	950,586	992,586
							Vladini Grantovi	6	62,362	305,000					367,362	425,362	467,362
							Sopstveni Prihodi			75,224		450,000			525,224	525,224	525,224
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		47010	0421			Poljoprivreda	Total Rashodi	6	62,362	380,224		450,000			892,586	950,586	992,586
							Vladini Grantovi	6	62,362	305,000					367,362	425,362	467,362
							Sopstveni Prihodi			75,224		450,000			525,224	525,224	525,224
							Strano Finansiranje										
							Financiranje Zaduzivanje										

Tablica 4.1 Plan budzetskih rapsodela ukupnih rashoda za godinu 2027

Kod	Kod prog	Kod podp.	Kod Funk	Opstina	Program	Podprogram	Opis	Osoblje	Plate i Dodaci	Robe i Usluge	Optinski Rashodi	Subvencije i Transfer	Kapitalne Investicije	Rezerve	Ukupno 2027	Ukupno 2028	Ukupno 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	480				Ekonomski Razvoj		Total Rashodi	5	53,177	100,000		100,000			253,177	263,177	273,177
							Vladini Grantovi	5	53,177	80,000					133,177	143,177	153,177
							Sopstveni Prihodi			20,000		100,000			120,000	120,000	120,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		48050	0473			Turizam	Total Rashodi	5	53,177	100,000		100,000			253,177	263,177	273,177
							Vladini Grantovi	5	53,177	80,000					133,177	143,177	153,177
							Sopstveni Prihodi			20,000		100,000			120,000	120,000	120,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	650				Kadastar i Geodezija		Total Rashodi	22	223,244	30,000					253,244	260,244	265,244
							Vladini Grantovi	22	223,244	30,000					253,244	260,244	265,244
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		65050	0610			Kadastralne sluzbe	Total Rashodi	15	142,120	20,000					162,120	168,620	171,120
							Vladini Grantovi	15	142,120	20,000					162,120	168,620	171,120
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		65450	0133			Pravna pitanja	Total Rashodi	7	81,124	10,000					91,124	91,624	94,124
							Vladini Grantovi	7	81,124	10,000					91,124	91,624	94,124
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	660				Urbansko Planiranje i Ambijer		Total Rashodi	15	170,303	400,000					570,303	577,303	600,303
							Vladini Grantovi	15	170,303	350,000					520,303	527,303	550,303
							Sopstveni Prihodi			50,000					50,000	50,000	50,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		66055	0620			Prostorno Planiranje i Regulativa - Prizren	Total Rashodi	15	170,303	400,000					570,303	577,303	600,303
							Vladini Grantovi	15	170,303	350,000					520,303	527,303	550,303
							Sopstveni Prihodi			50,000					50,000	50,000	50,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	730				Zdravstvo i socijalna zastita		Total Rashodi	495	6,123,541	1,940,000	230,000	350,000			8,643,541	8,705,541	8,937,541
							Vladini Grantovi	495	5,923,541	1,890,000	230,000				8,043,541	8,145,541	8,327,541
							Sopstveni Prihodi		200,000	50,000		350,000			600,000	560,000	610,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		73019	0760			Administracija	Total Rashodi	8	82,234			350,000			432,234	434,234	486,234
							Vladini Grantovi	8	82,234						82,234	84,234	86,234
							Sopstveni Prihodi					350,000			350,000	350,000	400,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		73600	0721			Sluzbe primarnog zdravstva	Total Rashodi	487	6,041,307	1,940,000	230,000				8,211,307	8,271,308	8,451,308
							Vladini Grantovi	487	5,841,307	1,890,000	230,000				7,961,307	8,061,308	8,241,308
							Sopstveni Prihodi		200,000	50,000					250,000	210,000	210,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										

Kosovski Budzet za 2027 - Opstine

Tablica 4.1 Plan budzetskih rapsodela ukupnih rashoda za godinu 2027

Kod	Kod prog	Kod podp.	Kod Funk	Opstina	Program	Podprogram	Opis	Osoblje	Plate i Dodaci	Robe i Usluge	Optinski Rashodi	Subvencije i Transfer	Kapitalne investicije	Rezerve	Ukupno 2027	Ukupno 2028	Ukupno 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	755				Stambene I Socijalne Usluge		Total Rashodi	50	449,943	900,000	45,000				1,394,943	1,416,926	1,500,926
							Vladini Grantovi	50	449,943	750,000	45,000				1,244,943	1,266,926	1,350,926
							Sopstveni Prihodi			150,000					150,000	150,000	150,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		75546	1040			Socijalne Usluge-Prizren	Total Rashodi	26	238,694	750,000	25,000				1,013,694	1,033,678	1,065,678
							Vladini Grantovi	26	238,694	600,000	25,000				863,694	883,678	915,678
							Sopstveni Prihodi			150,000					150,000	150,000	150,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		75547	1060			Stambene Usluge-Prizren	Total Rashodi	24	211,248	150,000	20,000				381,248	383,248	435,248
							Vladini Grantovi	24	211,248	150,000	20,000				381,248	383,248	435,248
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	850				Kultura Omladina i Sport		Total Rashodi	41	454,788	600,000		885,083			1,939,871	1,991,079	2,064,344
							Vladini Grantovi	41	454,788	500,000		85,083			1,039,871	1,091,079	1,164,344
							Sopstveni Prihodi			100,000		800,000			900,000	900,000	900,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		85010	0820			Sluzbe za kulturu	Total Rashodi	19	190,636	600,000		800,000			1,590,636	1,622,636	1,675,636
							Vladini Grantovi	19	190,636	500,000					690,636	722,636	775,636
							Sopstveni Prihodi			100,000		800,000			900,000	900,000	900,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		85157	0820			POZORISTE - PRIZREN	Total Rashodi	22	264,152			85,083			349,235	368,443	388,708
							Vladini Grantovi	22	264,152			85,083			349,235	368,443	388,708
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										
	920				Obrazovanje i Nauka		Total Rashodi	2,262	22,018,273	3,090,000	300,299	400,000			25,808,572	26,037,074	26,299,142
							Vladini Grantovi	2,262	21,948,273	2,540,000	255,299				24,743,572	24,972,074	25,184,142
							Sopstveni Prihodi		70,000	550,000	45,000	400,000			1,065,000	1,065,000	1,115,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		92050	0980			Administracija	Total Rashodi	15	147,500	800,000	45,000	400,000			1,392,500	1,404,500	1,508,500
							Vladini Grantovi	15	147,500	400,000					547,500	559,500	613,500
							Sopstveni Prihodi			400,000	45,000	400,000			845,000	845,000	895,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		92390	0911			Predškolsko obrazovanje	Total Rashodi	85	801,721	360,000	5,000				1,166,721	1,266,186	1,318,718
							Vladini Grantovi	85	801,721	250,000	5,000				1,056,721	1,156,186	1,208,718
							Sopstveni Prihodi			110,000					110,000	110,000	110,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
		93270	0912			Osnovno, niže srednje obrazovanje	Total Rashodi	1,800	17,537,576	1,445,000	200,299				19,182,874	19,159,912	19,330,448
							Vladini Grantovi	1,800	17,537,576	1,445,000	200,299				19,182,874	19,159,912	19,330,448
							Sopstveni Prihodi										
							Strano Finansiranje										
							Financiranje Zaduzivanje										

Tablica 4.1 Plan budzetskih rapsodela ukupnih rashoda za godinu 2027

Kod	Kod prog	Kod podp.	Kod Funk	Opstina	Program	Podprogram	Opis	Osoblje	Plate i Dodaci	Robe i Usluge	Optinski Rashodi	Subvencije i Transfer	Kapitalne Investicije	Rezerve	Ukupno 2027	Ukupno 2028	Ukupno 2029
a	b	c	d	e	f	g	h		i	j	k	l	m	n	o		p
	94470	0922				Više srednje obrazovanje	Total Rashodi	362	3,531,477	485,000	50,000				4,066,477	4,206,477	4,141,477
							Vladini Grantovi	362	3,461,477	445,000	50,000				3,956,477	4,096,477	4,031,477
							Sopstveni Prihodi		70,000	40,000					110,000	110,000	110,000
							Strano Finansiranje										
							Financiranje Zaduzivanje										
							Ukupno Troskovi	3,207	32,588,844	15,730,224	1,405,299	5,713,459			55,437,826	57,100,770	58,964,529
							Vladini Grantovi	3,207	32,318,844	13,279,700	818,864	85,083			46,502,491	47,585,571	48,803,595
							Sopstveni Prihodi	0	270,000	2,450,524	586,435	5,628,376			8,935,335	9,515,199	10,160,934
							Strano Finansiranje	0	0	0	0	0			0	0	0
							Financiranje Zaduzivanje	0	0	0	0	0			0	0	0

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
622000 - Prizren													
622163 - Administrata dhe Personeli													
163100 - Administrata - Prizren													
0133	622163-1934280	48450	05.2023-11.2029	Renovimi i objekteve të Administratës									
					GQ	151,424	50,000	0	50,000	100,000	100,000	0	401,424
0133	622163-2342841	55562	02.2025-09.2029	Blerja e veturave per nevojat e Komunes se Prizrenit									
					GQ	100,000	120,000	0	120,000	140,000	140,000	0	500,000
					THV	44,580	0	0	0	0	0	0	44,580
0133	622163-2749445		02.2027-11.2029	Ndertimi i Kompleksеve Memoriale ne Komunen e Prizrenit - Te rrethi Spitalit - Deshmoret e Tusuzit, Pirane - Shtatore (Pllake perkujtimore) per Pal Paluca, Zojz - Shtatore per Komandant									
					GQ	0	0	60,000	60,000	110,000	110,000	0	280,000
					THV	0	0	50,000	50,000	50,000	50,000	0	150,000
				Totali (GQ) - Administrata - Prizren		**251,424**	**170,000**	**60,000**	**230,000**	**350,000**	**350,000**	**0**	**1,181,424**
				Totali (Te Hyrat Vetanake) - Administrata - Prizren		**44,580**	**0**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**194,580**
				Totali - Administrata - Prizren		**296,004**	**170,000**	**110,000**	**280,000**	**400,000**	**400,000**	**0**	**1,376,004**
				Totali (GQ) - Administrata dhe Personeli		**251,424**	**170,000**	**60,000**	**230,000**	**350,000**	**350,000**	**0**	**1,181,424**
				Totali (Te Hyrat Vetanake) - Administrata dhe Personeli		**44,580**	**0**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**194,580**
				Totali - Administrata dhe Personeli		**296,004**	**170,000**	**110,000**	**280,000**	**400,000**	**400,000**	**0**	**1,376,004**
622175 - Buxhet dhe Financa													
175100 - Buxhetimi													
0112	622175-2343295	53715	03.2023-11.2027	Efiqienca e Energjisë në Ndërtesa Publike në Prizren									
					FH	0	2,000,000	0	2,000,000	0	0	0	2,000,000
0112	622175-2444951	54679	04.2024-11.2029	Bashkefinancimi me Donatoret									
					GQ	349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
					THV	270,350	100,000	0	100,000	112,659	166,924	0	649,933

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Totali (GQ) - Buxhetimi					349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
	Totali (Te Hyrat Vetanake) - Buxhetimi					270,350	100,000	0	100,000	112,659	166,924	0	649,933
	Totali (Financimi nga Huamarrja) - Buxhetimi					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Totali - Buxhetimi					620,348	2,200,000	0	2,200,000	642,849	757,849	0	4,221,046
	Totali (GQ) - Buxhet dhe Financa					349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
	Totali (Te Hyrat Vetanake) - Buxhet dhe Financa					270,350	100,000	0	100,000	112,659	166,924	0	649,933
	Totali (Financimi nga Huamarrja) - Buxhet dhe Financa					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Totali - Buxhet dhe Financa					620,348	2,200,000	0	2,200,000	642,849	757,849	0	4,221,046
622180 - Shërbimet Publike, Mbrojtja Civile, Emergjenca													
180100 - Infrastruktura Rrugore - Prizren													
0451	622180-1318796	87680	01.2026-05.2028	Ndertimi i rrugeve dhe kanalizimit ne Krajk									
					GQ	199,937	200,000	0	200,000	220,000	0	0	619,937
0451	622180-2036592	49728	04.2027-10.2028	Ndërtimi i infrastrukturës në Gjonaj									
					GQ	567,893	620,143	0	620,143	0	0	0	1,188,036
0451	622180-2240098	52101	04.2027-08.2029	Ndërtimi i rrugës tranzitore-kryqezimi me autostradë									
					GQ	150,000	0	0	0	0	300,000	0	450,000
					THV	0	200,000	0	200,000	150,000	0	0	350,000
0451	622180-2240224	52119	05.2026-09.2028	Rregullimi i përrockes në fshatin Randobravë									
					GQ	130,000	237,174	0	237,174	232,299	0	0	599,473
					THV	70,000	62,826	0	62,826	0	0	0	132,826
0451	622180-2240252	52126	04.2027-10.2028	Ndërtimi i rrugës me asfalt Korishë-Grejkovc									
					GQ	0	0	0	0	574,000	0	0	574,000
					THV	73,417	50,000	0	50,000	0	0	0	123,417
0451	622180-2240940	52137	06.2027-11.2028	Ndërtimi i infrastrukturës (rrugë,kanalizim,ujesjelles etj) në Kobajë									
					GQ	149,111	200,000	0	200,000	100,000	0	0	449,111

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0451	622180-2341687	52399	04.2026-10.2028	Rregullimi i rrugëve dhe trotuareve në Lagjen "2 Korriku"									
					GQ	170,000	500,000	0	500,000	1,000,000	0	0	1,670,000
0451	622180-2341692	52402	03.2026-10.2029	Vendosja e ujematesve dhe pusetës për konsumator në pronë publike-Zhur Dobrushtë ,Vërmicë,Shkozë,Vlashnje,Muradem,Kobajë dhe Nashec									
					GQ	1,599,960	965,117	0	965,117	500,000	1,000,000	0	4,065,077
0451	622180-2341868	52545	05.2026-09.2029	Ndërtimi i rrugës Shpenadi-Lubizhdë									
					GQ	68,479	500,000	0	500,000	1,000,000	500,000	0	2,068,479
0451	622180-2341922	52591	06.2026-10.2027	Hapja e rruges pyjoore Udha e Staneve-Vërmicë									
					GQ	100,000	155,626	0	155,626	0	0	0	255,626
0451	622180-2342057	52701	04.2027-09.2027	Ndërtimi i rrugëve dhe kanalizimit në Grazhdanik									
					GQ	44,946	50,622	0	50,622	0	0	0	95,568
0451	622180-2343419	53808	03.2026-12.2028	Ndërtimi i rrugëve dhe kanalizimit në lagjen "Arbana" në qytetin e Prizrenit									
					GQ	282,999	500,000	0	500,000	650,000	0	0	1,432,999
0451	622180-2343437	53820	03.2026-10.2029	Rehabiltimi dhe Revitalizimi i hapsirave në zonën e parë dhe objekteve te mbrojtura-kryesisht në pjesen e vjetër të qytetit									
					GQ	1,350,000	1,000,000	0	1,000,000	1,000,000	0	0	3,350,000
					THV	449,974	0	0	0	0	500,000	0	949,974
0451	622180-2343444	53826	02.2026-11.2028	Shenjëzimi horizontal, vertikal dhe sinjalizues në qytet dhe fshatra të Komunës së Prizrenit (aty ky paraqitet nevoja per intervenim)									
					GQ	362,470	200,000	0	200,000	247,204	0	0	809,674
0451	622180-2444175	54036	05.2027-10.2027	Ndërtimi i rrugës me asfalt dhe murit në Manastiricë									
					GQ	200,000	20,000	0	20,000	0	0	0	220,000
0451	622180-2444198	54059	06.2026-10.2028	Ndërtimi i rrugës alternative Lubizhdë-Skorobisht									
					GQ	0	479,340	0	479,340	100,000	0	0	579,340
0451	622180-2444267	54125	03.2027-10.2028	Ndërtimii rrugës me asfalt në Kopana Voda									
					GQ	70,000	0	0	0	400,000	0	0	470,000
					THV	0	100,000	0	100,000	0	0	0	100,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0451	622180-2444268	54126	05.2026-10.2028	Ndërtimi i rrugës me asfalt Jeshkovë-Lybiqevë									
					GQ	54,710	400,000	0	400,000	715,000	0	0	1,169,710
0451	622180-2444847	54586	02.2026-12.2029	Instalimi dhe riparimi i ndriçimit publik në Ortokoll,Bajram Curr, Tusus, Arbanë,Jeta e re", Piranë, Zhur, Gjonaj ,Hoqë e qytetit etj									
					GQ	699,662	500,000	0	500,000	500,000	600,000	0	2,299,662
					THV	250,000	0	0	0	0	0	0	250,000
0451	622180-2444859	54596	02.2026-11.2029	Rehabilitimi dhe ndertimi i rrugeve me kubeza ,trotuareve dhe shesheve ne Ortokoll, Bajram Curr, Arbana, Jeta e re, etj									
					GQ	350,000	500,000	0	500,000	500,000	700,000	0	2,050,000
					THV	498,765	0	0	0	0	0	0	498,765
0451	622180-2444867	54603	02.2026-12.2029	Rehabilitimi i kanalizimit dhe ujësjellesit në pjesët kryesore të Qytetit,Shadervan,Ortokoll,Bajram Curr, Arbane, etj									
					GQ	848,694	700,000	0	700,000	600,000	1,200,000	0	3,348,694
0451	622180-2444876	54612	02.2026-12.2029	Ndërtimi i projekteve infrastrukturore në lagjet Tabkahane, Bazhderhane, Ortokoll,Bajram Curri etj									
					GQ	368,852	0	0	0	100,000	100,000	0	568,852
					THV	48,621	100,000	0	100,000	0	0	0	148,621
0451	622180-2444879	54615	02.2027-12.2029	Projekte ambientale në qytet , në lagjen Ortokoll,Kurilla,Tabakhane, Shadervan, Bajram Curr, Jeta e re etj									
					GQ	399,047	500,000	0	500,000	340,000	400,000	0	1,639,047
0451	622180-2546289	55723	02.2026-10.2027	Ndërtimi i infrastrukturës në Tupec, rrugët dhe kanalizimi									
					GQ	135,247	100,000	0	100,000	0	0	0	235,247
0451	622180-2546312	55742	04.2026-11.2028	Ndërtimi i tregut të gjelbert dhe parkingut nëntoksor te gjimnazi									
					GQ	0	500,000	0	500,000	151,497	0	0	651,497
0451	622180-2546316	55746	01.2027-12.2027	Rregullimi i rrugëve,kanalizimit,ujësjellesit dhe ndriçimit publik në lagjen "Dardania 2", faza II									
					GQ	682,832	359,241	0	359,241	0	0	0	1,042,073
0451	622180-2546324	55751	01.2026-11.2029	Ndërtimi i infrastrukturës në lagjen "Bajram Curri",rrugët dhe kanalizimi-faza e dytë									
					GQ	0	500,000	0	500,000	700,000	700,000	0	1,900,000
0451	622180-2546333	55757	02.2025-11.2027	Ndërtimi i infrastrukturës (rrugë,kanalizim,ujësjelles) në lagjen "Tusus"-faza e dytë									

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	27,960	100,000	0	100,000	0	0	0	127,960
0451	622180-2546338	55762	01.2027-10.2029	Ndërtimi i rrugës Qafa e Kushninit-Stanet e Struzhës-faza e dytë									
					GQ	0	0	0	0	500,000	600,000	0	1,100,000
					THV	40,500	100,000	0	100,000	0	0	0	140,500
0451	622180-2546339	55763	01.2026-09.2027	Ndërtimi i infrastrukturës (rrugë,kanalizim,ujësjelles) në fshatin Korishë-faza e dytë									
					GQ	399,970	350,000	0	350,000	0	0	0	749,970
0451	622180-2546345	55769	01.2026-11.2029	Ndërtimi i mureve mbrojtëse në fshatrat e Zhupës, Vërrinit,Përdrinisë,Hasit,Lumës ,qytetin e Prizrenit etj									
					GQ	300,000	480,000	0	480,000	300,000	700,000	0	1,780,000
					THV	150,000	0	0	0	0	0	0	150,000
0451	622180-2546357	55775	01.2026-10.2028	Rregulllimi i shtratit të Lumbardhit nga Ura afër kampusit universitar në drejtim të rrjedhës-vazhdim projekti									
					GQ	204,833	500,000	0	500,000	1,200,000	0	0	1,904,833
					THV	99,999	0	0	0	0	0	0	99,999
0451	622180-2546359	55777	02.2026-08.2027	Ndërtimi i urës në fshatin Zojz									
					GQ	0	548,798	0	548,798	0	0	0	548,798
0451	622180-2546363		02.2025-11.2028	Rregullimi i infrastrukturës së stacionit të autobusave dhe renovimi i objektit									
					GQ	0	0	1,000,000	1,000,000	600,000	0	0	1,600,000
					THV	0	0	200,000	200,000	0	0	0	200,000
0451	622180-2546379	55791	01.2026-09.2029	Ndërtimi i infrastrukturës (rrugë,kanalizim,ujësjelles) në lagjen "Jeta e re"									
					GQ	0	300,000	0	300,000	100,000	100,000	0	500,000
0451	622180-2546381	55793	02.2026-07.2029	Ndërtimi i infrastrukturës (rrugë,kanalizim,ujësjelles) në fshatrat e Zhupës-faze dytë									
					GQ	0	200,000	0	200,000	200,000	100,000	0	500,000
0451	622180-2647909		01.2026-12.2029	Rehabilitimi dhe ndërtimi i rrugeve me asfalt në , Lidhja e Prizrenit, Arbana, Bajram Curri, Jeta e re, Kurilla, Kongresi I Manastirit, Poslisht, Zhur, Hoqë e Qytetit, Korishë, Drajqiç,									
					GQ	0	0	844,373	844,373	800,000	1,500,000	0	3,144,373
0451	622180-2647931	57052	01.2026-06.2027	Ndërtimi I rrugëve dhe kanalizimit dhe rrugeve në fshatin Vlashnje									

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	0	249,260	0	249,260	0	0	0	249,260
0451	622180-2647976	57075	01.2026-12.2027	Bashkfinancimi me Kompanitë Rajonale të Ujesjellesit për projekte të përbashkëta, në fshatrat e Anadrinisë (Krushë e Vogel, Piranë, Zojz dhe Medvec).									
					THV	0	300,000	0	300,000	0	0	0	300,000
0451	622180-2749412		05.2027-10.2029	Ndërtimi i infrastrukturës në lagjen Kurilla (rrugë, kanalizim, ujësjelles etj)									
					THV	0	0	50,000	50,000	510,000	300,000	0	860,000
0451	622180-2749414		07.2027-11.2029	Ndërtimi i infrastrukturës në lagjen Ortokoll (rrugë,kanalizim,ujësjelles etj)									
					THV	0	0	52,913	52,913	510,000	300,000	0	862,913
0451	622180-2749415		04.2027-10.2029	Ndërtimi i nënkalimit BVI-Bazhderhane									
					GQ	0	0	0	0	500,000	4,450,000	0	4,950,000
					THV	0	0	50,000	50,000	0	0	0	50,000
0451	622180-2749416		02.2027-08.2028	Ndërtimi i kanalizimit të hapur, mureve mbrojtëse ,rregullimi i rrugicave dhe rregullimi i kanalizimit fekal në Krushe të Vogel									
					GQ	0	0	150,000	150,000	400,000	300,000	0	850,000
0451	622180-2749421		03.2027-10.2029	Ndërtimi i objektit të Komunës									
					GQ	0	0	0	0	480,000	2,582,965	0	3,062,965
					THV	0	0	100,000	100,000	20,000	92,223	0	212,223
	Totali (GQ) - Infrastruktura Rrugore - Prizren					**9,889,642**	**12,066,061**	**1,994,373**	**14,060,434**	**14,710,000**	**15,832,965**	**0**	**54,493,041**
	Totali (Te Hyrat Vetanake) - Infrastruktura Rrugore - Prizren					**1,709,237**	**1,262,087**	**452,913**	**1,715,000**	**1,190,000**	**1,192,223**	**0**	**5,806,461**
	Totali - Infrastruktura Rrugore - Prizren					**11,598,880**	**13,328,147**	**2,447,286**	**15,775,434**	**15,900,000**	**17,025,188**	**0**	**60,299,501**
	184140 - Zjarrëfiksit dhe Inspeksioni												
0320	622180-1934380	48539	04.2025-09.2029	Vendosja dhe mirembajtja e kamerave te sigurisë									
					GQ	0	100,000	0	100,000	160,000	125,000	0	385,000
					THV	0	50,000	0	50,000	25,000	25,000	0	100,000
0320	622180-2343513	53875	02.2023-12.2029	Ndertimet e mureve mbrojtese nga rreshqitjet e dheut - Nenkala, Korishe, Zhupe etj.									
					GQ	278,153	100,000	0	100,000	250,000	100,000	0	728,153

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	64,956	25,000	0	25,000	50,000	50,000	0	189,956
0320	622180-2546493	55888	03.2025-07.2027	Dron për kërkim shpëtim për brigaden e zjarrëfikseve									
					GQ	0	50,000	0	50,000	0	0	0	50,000
				Totali (GQ) - Zjarrëfiksit dhe Inspeksioni		**278,153**	**250,000**	**0**	**250,000**	**410,000**	**225,000**	**0**	**1,163,153**
				Totali (Te Hyrat Vetanake) - Zjarrëfiksit dhe Inspeksioni		**64,956**	**75,000**	**0**	**75,000**	**75,000**	**75,000**	**0**	**289,956**
				Totali - Zjarrëfiksit dhe Inspeksioni		**343,108**	**325,000**	**0**	**325,000**	**485,000**	**300,000**	**0**	**1,453,108**
				Totali (GQ) - Shërbimet Publike, Mbrojtja Civile, Emergjenca		**10,167,795**	**12,316,061**	**1,994,373**	**14,310,434**	**15,120,000**	**16,057,965**	**0**	**55,656,194**
				Totali (Te Hyrat Vetanake) - Shërbimet Publike, Mbrojtja Civile, Emergjenca		**1,774,193**	**1,337,087**	**452,913**	**1,790,000**	**1,265,000**	**1,267,223**	**0**	**6,096,416**
				Totali - Shërbimet Publike, Mbrojtja Civile, Emergjenca		**11,941,988**	**13,653,147**	**2,447,286**	**16,100,434**	**16,385,000**	**17,325,188**	**0**	**61,752,610**
	622470 - Bujqesia, Pylltaria dhe Zhvillimi Rural												
	470100 - Bujqësi - Prizren												
0421	622470-2343460	53840	04.2023-10.2029	Rehabilitimi I kanaleve ujitese dhe kullimi i tokave bujqësore-Korishe, Velezh, Nashec, Hoqa e Qytetit, Vlashne, Romaje									
					GQ	320,000	120,000	0	120,000	50,000	70,000	0	560,000
					THV	175,000	40,000	0	40,000	70,000	50,000	0	335,000
0421	622470-2343469	53848	04.2023-10.2029	Rehabilitimi dhe riparimi i rrugeve fushore - Vrini, Podguri, Perdrini, Hasi, Luma, Zhupa									
					GQ	542,361	100,000	0	100,000	100,000	150,000	0	892,361
					THV	93,333	35,000	0	35,000	150,000	150,000	0	428,333
0421	622470-2749427		02.2027-11.2028	Ndertimi i strehimores per trajtimin e qenve endacak - Arbane									
					GQ	0	0	80,000	80,000	50,000	0	0	130,000
					THV	0	0	30,000	30,000	60,000	0	0	90,000
				Totali (GQ) - Bujqësi - Prizren		**862,360**	**220,000**	**80,000**	**300,000**	**200,000**	**220,000**	**0**	**1,582,360**
				Totali (Te Hyrat Vetanake) - Bujqësi - Prizren		**268,333**	**75,000**	**30,000**	**105,000**	**280,000**	**200,000**	**0**	**853,333**
				Totali - Bujqësi - Prizren		**1,130,693**	**295,000**	**110,000**	**405,000**	**480,000**	**420,000**	**0**	**2,435,693**
				Totali (GQ) - Bujqesia, Pylltaria dhe Zhvillimi Rural		**862,360**	**220,000**	**80,000**	**300,000**	**200,000**	**220,000**	**0**	**1,582,360**
				Totali (Te Hyrat Vetanake) - Bujqesia, Pylltaria dhe Zhvillimi Rural		**268,333**	**75,000**	**30,000**	**105,000**	**280,000**	**200,000**	**0**	**853,333**

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Totali - Bujqesia, Pylltaria dhe Zhvillimi Rural					1,130,693	295,000	110,000	405,000	480,000	420,000	0	2,435,693
	622480 - Zhvillimi Ekonomik												
	480500 - Turizmi - Prizren												
0473	622480-1729946	45803	03.2023-11.2029	Ndertimi i infrastrukturës në parkun ekonomik në Lubizhdë									
					GQ	1,383,297	0	0	0	50,000	100,000	0	1,533,297
					THV	474,720	0	0	0	0	0	0	474,720
0473	622480-2546506	55900	03.2025-11.2027	Ndertimi i infrastrukturës (rrugët dhe ambijent) turizmi malor dhe rural - Vlashnje dhe Muradem									
					GQ	199,737	10,000	0	10,000	0	0	0	209,737
0473	622480-2749426		05.2027-11.2027	Ndërtimi dhe rehabilitimi i infrastruktures (rruge, uje, kanalizim) ne Kishën e Shën Pjetrit - Kabashë në Korishë									
					GQ	0	0	46,000	46,000	0	0	0	46,000
					THV	0	0	40,000	40,000	0	0	0	40,000
0473	622480-2749428		02.2028-11.2029	Ndertimi i shtigjeve per biciklist, motorist dhe kembesor ne zonat turistike - Prizren, Has, Zhur, Vrri, Nashec, Vlashnje, Korishe, Perdrini, Podgur									
					GQ	0	0	0	0	30,000	70,000	0	100,000
					THV	0	0	0	0	20,000	50,000	0	70,000
0473	622480-2749429		02.2027-12.2029	Ndertimi restaurimi dhe rivitalizimi i pikave turistike (Monumente, atraksione turistike, Burime, Kroje e tjera - Has, Zhupe, Vrri, Korishe, Nashec, Podgur dhe Qytet									
					GQ	0	0	50,000	50,000	60,000	50,000	0	160,000
					THV	0	0	30,000	30,000	40,000	50,000	0	120,000
0473	622480-2749430		02.2028-11.2028	Ndertimi i infrastruktures (rruget dhe ambijent) se kampingut - Jabllanice, Vermice									
					GQ	0	0	0	0	30,000	0	0	30,000
					THV	0	0	0	0	20,000	0	0	20,000
0473	622480-2749431		02.2027-11.2028	Ndertimi rregullimi dhe funksionalizimi i shtepizave te drurit ne Sheshin e Lidhjes									
					GQ	0	0	20,000	20,000	30,000	0	0	50,000
					THV	0	0	30,000	30,000	20,000	0	0	50,000
	Totali (GQ) - Turizmi - Prizren					1,583,034	10,000	116,000	126,000	200,000	220,000	0	2,129,034
	Totali (Te Hyrat Vetanake) - Turizmi - Prizren					474,720	0	100,000	100,000	100,000	100,000	0	774,720

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenzderi më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Totali - Turizmi - Prizren					2,057,754	10,000	216,000	226,000	300,000	320,000	0	2,903,754
	Totali (GQ) - Zhvillimi Ekonomik					1,583,034	10,000	116,000	126,000	200,000	220,000	0	2,129,034
	Totali (Te Hyrat Vetanake) - Zhvillimi Ekonomik					474,720	0	100,000	100,000	100,000	100,000	0	774,720
	Totali - Zhvillimi Ekonomik					2,057,754	10,000	216,000	226,000	300,000	320,000	0	2,903,754
622730 - Shëndetësia dhe mirëqenia sociale													
736000 - Shërbimet e shëndetësisëprimare													
0721	622730-2137976	51098	03.2023-12.2027	Ndërtimi i QMF-së në KFOR									
					GQ	2,282,770	350,000	0	350,000	0	0	0	2,632,770
0721	622730-2343062	53535	03.2024-10.2027	Ndërtimi i QMF-së ne lagjen e Trimave (Tusuz)									
					GQ	530,000	450,000	0	450,000	0	0	0	980,000
0721	622730-2343527	53886	03.2023-11.2029	Blerja e aparaturave jo mjeksore (elektronike, kamera, gjenerator, teknika e bardhe etj.)									
					GQ	107,832	100,000	0	100,000	100,000	200,000	0	507,832
0721	622730-2445471	55116	04.2024-11.2029	Furnizimi me aparatura stomatologjike (karriga stomatologjike, turbina, timer, ortometer, destilator dhe paisje te tjera te kesaj kategorie sipas nevojave te institucioneve te KPSH)									
					GQ	40,000	0	0	0	100,000	150,000	0	290,000
0721	622730-2445472	55117	04.2025-11.2029	Furnizimi me aparatura laboratorike (aparate automatike biokimike, analizator, centrifuga dhe paisje te tjera te kesaj kategorie sipas nevojave te institucioneve te KPSH)									
					GQ	49,990	0	0	0	100,000	200,000	0	349,990
0721	622730-2445474	55118	03.2024-12.2029	Furnizimi me aparatura mjeksore (ECG, EHO, stetoscope, pulsocimetar dhe paisje te tjera te kesaj kategorie sipas nevojave te institucioneve te KPSH)									
					GQ	129,990	50,000	0	50,000	100,000	250,000	0	529,990
0721	622730-2445476	55119	03.2024-12.2029	Furnizimi me paisjeve për ngrohje qendrore dhe klimatizim të objekteve të KPSH (pompa termike, kalldaja, klima dhe paisje të tjera të kësaj kategorie sipas nevojave të institucioneve t									
					GQ	259,860	50,000	0	50,000	150,000	350,000	0	809,860
0721	622730-2546515	55908	03.2025-10.2029	Ndërtimi i AMF-së në fshatin Vlashnje									
					GQ	50,000	100,000	0	100,000	250,000	100,000	0	500,000
0721	622730-2546517	55910	03.2026-10.2029	Ndërtimi i QMF-së në fshatin Piranë									
					GQ	0	121,849	0	121,849	400,000	200,000	0	721,849

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0721	622730-2546712	56055	03.2026-10.2029	Blerja e katër Autoveturave për nevojat e KPSH-së									
					GQ	0	200,000	0	200,000	150,000	300,000	0	650,000
0721	622730-2648134	57131	03.2027-11.2029	Ndertimi i QMF-se ne Lagjen Bajram Curri									
					GQ	0	100,000	0	100,000	200,000	200,000	0	500,000
				Totali (GQ) - Shërbimet e shëndetësisëprimare		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Totali - Shërbimet e shëndetësisëprimare		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Totali (GQ) - Shëndetësia dhe mirëqenia sociale		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Totali - Shëndetësia dhe mirëqenia sociale		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
622755 - Shërbimet Sociale dhe Rezidenciale													
755470 - Shërbimet Rezidenciale													
1060	622755-2343165	53610	05.2024-11.2027	Ndërtimi I shtëpisë emergjente për mbrojtjen e fëmijeve - Nashec									
					GQ	315,000	250,000	0	250,000	0	0	0	565,000
					THV	0	50,000	0	50,000	0	0	0	50,000
1060	622755-2445479	55122	04.2024-10.2029	Ndertimi i banesave sociale ne Lagjen Petrove - Prizren									
					GQ	459,670	50,000	0	50,000	530,000	550,000	0	1,589,670
					THV	25,000	10,000	0	10,000	100,000	100,000	0	235,000
1060	622755-2546713	56056	03.2025-11.2028	Ndertimi dhe rregullimi i infrastruktures per ndertesen e QPS 2									
					GQ	0	50,000	0	50,000	50,000	0	0	100,000
					THV	25,000	0	0	0	30,000	0	0	55,000
1060	622755-2749469		03.2025-11.2028	Furnizim dhe montim i Ashensoreve per shtepine e te moshuareve dhe QPS 2									
					GQ	0	0	50,000	50,000	20,000	0	0	70,000
					THV	0	0	40,000	40,000	0	0	0	40,000
1060	622755-2749473		05.2023-11.2028	Ndertimi i verandes ne Shtepine Rezidenciale									
					GQ	0	0	0	0	30,000	0	0	30,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	0	0	0	0	10,000	0	0	10,000
1060	622755-2749478		02.2028-11.2029	Ndertimi i Shtepise per persona me probleme te shendetit mendor									
					GQ	0	0	0	0	20,000	200,000	0	220,000
					THV	0	0	0	0	10,000	50,000	0	60,000
	Totali (GQ) - Shërbimet Rezidenciale					**774,670**	**350,000**	**50,000**	**400,000**	**650,000**	**750,000**	**0**	**2,574,670**
	Totali (Te Hyrat Vetanake) - Shërbimet Rezidenciale					**50,000**	**60,000**	**40,000**	**100,000**	**150,000**	**150,000**	**0**	**450,000**
	Totali - Shërbimet Rezidenciale					**824,670**	**410,000**	**90,000**	**500,000**	**800,000**	**900,000**	**0**	**3,024,670**
	Totali (GQ) - Shërbimet Sociale dhe Rezidenciale					**774,670**	**350,000**	**50,000**	**400,000**	**650,000**	**750,000**	**0**	**2,574,670**
	Totali (Te Hyrat Vetanake) - Shërbimet Sociale dhe Rezidenciale					**50,000**	**60,000**	**40,000**	**100,000**	**150,000**	**150,000**	**0**	**450,000**
	Totali - Shërbimet Sociale dhe Rezidenciale					**824,670**	**410,000**	**90,000**	**500,000**	**800,000**	**900,000**	**0**	**3,024,670**
	622850 - Kulturë, Rini, Sport												
		850100 - Shërbimet Kulturore											
0820	622850-1524642	40728	03.2023-11.2029	Ndertimi i Qendres Kulturo-rinore Turke									
					GQ	180,149	50,000	0	50,000	50,000	150,000	0	430,149
					THV	13,753	20,000	0	20,000	30,000	50,000	0	113,753
0820	622850-2343188	53623	03.2023-11.2027	Ndertimi I qendres kulturore ne Pouske									
					GQ	120,000	10,000	0	10,000	0	0	0	130,000
0820	622850-2444944	54673	04.2024-11.2029	Ndërtimi i objekteve Klulturore, Rinore, dhe Sportive në Bajram Curri - Prizren dhe fshatra-Planej, Medvec, Zojz, Zhur, Skorobishtë, Bjellushe									
					GQ	498,278	120,000	0	120,000	150,000	300,000	0	1,068,278
					THV	100,000	50,000	0	50,000	50,000	50,000	0	250,000
0820	622850-2546696	56043	03.2025-10.2028	Ndërtimi I shtatores Adem Jashari ne Bazhdarhane hyrje te Qytetit									
					GQ	50,000	30,000	0	30,000	20,000	0	0	100,000
					THV	0	20,000	0	20,000	0	0	0	20,000
0820	622850-2546699	56046	03.2025-11.2028	Ndërtimi shtatores Ibrahim Rugova te Sheshi i Lidhjës se Prizrenit									
					GQ	50,000	40,000	0	40,000	20,000	0	0	110,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	0	10,000	0	10,000	0	0	0	10,000
0820	622850-2648137	57133	03.2026-11.2027	Ndertimi i Qendres Kulturore per Rom, Ashkali dhe Egjiptian									
					GQ	0	10,000	0	10,000	0	0	0	10,000
0820	622850-2648139	57134	03.2027-11.2029	Ndertimi i terrenit sportiv te kater kullat									
					GQ	0	0	0	0	40,000	60,000	0	100,000
					THV	0	0	0	0	10,000	40,000	0	50,000
0820	622850-2648140	57135	03.2027-11.2029	Ndertimi i parqeve rekreative (Ortakoll, Tuzsuz, Bajram Curri, Dardani, Gjonaj, Zhur, Qender Sportiv "Sezai Surroi" etj)									
					GQ	0	40,000	0	40,000	80,000	150,000	0	270,000
					THV	0	0	0	0	50,000	50,000	0	100,000
0820	622850-2648145	57137	02.2027-11.2029	Ndertimi i tribunave teleskopike ne Qendren Sportive "Sezai Surroi"									
					GQ	0	50,000	0	50,000	50,000	50,000	0	150,000
0820	622850-2749487		02.2027-11.2028	Ndertimi i Bibliotekës ndërkomunale në Prizren									
					GQ	0	0	50,000	50,000	100,000	0	0	150,000
					THV	0	0	50,000	50,000	50,000	0	0	100,000
				Totali (GQ) - Shërbimet Kulturore		**898,427**	**350,000**	**50,000**	**400,000**	**510,000**	**710,000**	**0**	**2,518,427**
				Totali (Te Hyrat Vetanake) - Shërbimet Kulturore		**113,753**	**100,000**	**50,000**	**150,000**	**190,000**	**190,000**	**0**	**643,753**
				Totali - Shërbimet Kulturore		**1,012,180**	**450,000**	**100,000**	**550,000**	**700,000**	**900,000**	**0**	**3,162,180**
				Totali (GQ) - Kulturë, Rini, Sport		**898,427**	**350,000**	**50,000**	**400,000**	**510,000**	**710,000**	**0**	**2,518,427**
				Totali (Te Hyrat Vetanake) - Kulturë, Rini, Sport		**113,753**	**100,000**	**50,000**	**150,000**	**190,000**	**190,000**	**0**	**643,753**
				Totali - Kulturë, Rini, Sport		**1,012,180**	**450,000**	**100,000**	**550,000**	**700,000**	**900,000**	**0**	**3,162,180**
622920 - Arsim dhe Shkencë													
923900 - Arsimi parashkollor													
0911	622920-2342955	53443	03.2023-07.2027	Ndertimi i qerdhes ne Prizren									
					GQ	650,000	250,460	0	250,460	0	0	0	900,460

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027				Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	50,000	50,000	0	50,000	0	0	0	100,000
0911	622920-2444667	54447	11.2024-07.2029	Ndertimi i qerdhes ne Fshatin Zhur									
					GQ	49,824	50,000	0	50,000	150,000	387,832	0	637,656
					THV	0	0	0	0	50,000	0	0	50,000
0911	622920-2444669	54449	09.2028-08.2029	Ndertimi i qerdhes ne Lagjen Arbana Prizren									
					GQ	157,700	0	0	0	60,000	400,000	0	617,700
					THV	0	0	0	0	20,000	0	0	20,000
	Totali (GQ) - Arsimi parashkollor					**857,524**	**300,460**	**0**	**300,460**	**210,000**	**787,832**	**0**	**2,155,816**
	Totali (Te Hyrat Vetanake) - Arsimi parashkollor					**50,000**	**50,000**	**0**	**50,000**	**70,000**	**0**	**0**	**170,000**
	Totali - Arsimi Parafillor dhe Çerdhet - Prizren					**907,524**	**350,460**	**0**	**350,460**	**280,000**	**787,832**	**0**	**2,325,816**
	932700 - Arsimi fillor, i mesëm i ulët												
0912	622920-2343010	53490	03.2029-11.2029	Ndertimi i aneksit te shkolles "Vellezerit Frasheri" Planeje									
					GQ	0	0	0	0	0	275,000	0	275,000
					THV	0	0	0	0	0	50,000	0	50,000
0912	622920-2444670	54450	06.2024-08.2027	Renovimi i teresishem i obj.shk. "Mati Logoreci" Prizren									
					GQ	300,000	164,465	0	164,465	0	0	0	464,465
0912	622920-2444815	54557	03.2029-11.2029	Ndertimi i salles se ed fiz ne shk "Mithat Frasherit" ne Krajk									
					GQ	0	0	0	0	0	400,000	0	400,000
					THV	0	0	0	0	0	50,000	0	50,000
0912	622920-2444816	54558	03.2029-11.2029	Ndertimi i salles se ed fiz ne shk "Dy Deshmoret" ne Pirane									
					GQ	0	0	0	0	0	400,000	0	400,000
					THV	0	0	0	0	0	50,000	0	50,000
0912	622920-2445482	55123	05.2024-08.2027	Digjitalizimi i sistemit te institucioneve arsimore ne shkollat; Emin Duraku, Mati Logoreci, Leke Dukagjini, Abdyl Frasheri, Hysen Rexhepi, Gani Saramati, Ibrahim Fehmiu, Fadil Hisari,									
					GQ	190,000	63,389	0	63,389	0	0	0	253,389

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenzeri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					THV	58,474	0	0	0	0	0	0	58,474
0912	622920-2546655	56024	03.2025-12.2028	Renovimi i objektit shkollor ne Fshatin Gjonaj (objekti i vjeter)									
					GQ	150,000	167,803	0	167,803	253,334	0	0	571,137
					THV	20,000	0	0	0	0	0	0	20,000
0912	622920-2546685	56034	05.2025-06.2028	Ndertimi i salles se edukates fizike ne SHFMU Zef Lush Marku Velezhe									
					GQ	239,865	200,000	0	200,000	300,000	0	0	739,865
					THV	50,000	0	0	0	0	0	0	50,000
0912	622920-2546719	56061	05.2025-06.2027	Ndertimi i salles se edukates fizike ne SHMU Gani Saramati									
					GQ	250,000	203,430	0	203,430	0	0	0	453,430
					THV	0	52,370	0	52,370	0	0	0	52,370
0912	622920-2546723	56065	04.2025-09.2027	Ndertimi I depose per lende djegese per ngrohje ne SHF Leke Dukagjini Prizren dhe SHFMU Mushnikova Mushnikove									
					GQ	90,000	43,215	0	43,215	0	0	0	133,215
0912	622920-2546724	56066	06.2025-08.2028	Renovimi i teresishem i objektit shkollor "Deshmoret e Zhurit" Zhur									
					GQ	100,000	240,000	0	240,000	333,065	0	0	673,065
					THV	0	50,000	0	50,000	50,000	0	0	100,000
0912	622920-2546733	56946	06.2028-08.2028	Ndrrimi i dyerve dhe dritareve te SHFMU "Emin Duraku" Prizren									
					GQ	0	0	0	0	90,000	0	0	90,000
					THV	0	0	0	0	10,000	0	0	10,000
0912	622920-2546734	56070	04.2028-08.2028	Renovimi I kulmit te objektit shkollor "Luigj Gurakuqi" Nashec									
					GQ	0	0	0	0	85,000	0	0	85,000
					THV	0	0	0	0	15,000	0	0	15,000
0912	622920-2546735	56071	04.2028-08.2028	Renovimi I kulmit te objektit shkollor "17 Shkurt" Atmaxhe									
					GQ	0	0	0	0	35,000	0	0	35,000
					THV	0	0	0	0	10,000	0	0	10,000

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0912	622920-2648107	57120	03.2026-09.2028	Rregullimi i ambietit te oborreve ne shkollat e Prizrenit, Fadil Hisari, Gerncare, Ekrem Rexha, Nefit Jusufi, Hasim Maliqaj dhe institucioneve tjera arsimore									
					GQ	180,000	262,700	0	262,700	285,889	0	0	728,589
					THV	20,000	50,000	0	50,000	0	0	0	70,000
0912	622920-2648111	57123	03.2028-10.2029	Ndrrimi i kalldajave te ngrohjes qendrore ne shkollat SHFMU "Gerncare", "Haziz Tola", "Sinan Thaqi" dhe institucioneve tjera arsimore sipas nevojes									
					GQ	0	0	0	0	240,000	300,000	0	540,000
					THV	0	0	0	0	50,000	0	0	50,000
0912	622920-2648112	57124	05.2028-08.2028	Renovimi i nyjeve sanitare ne objektet shkollore:"Luigj Gurakuqi" Nashec dhe "Sharr" Jabllanice									
					GQ	0	0	0	0	35,000	0	0	35,000
					THV	0	0	0	0	10,000	0	0	10,000
0912	622920-2648114	57125	06.2026-09.2029	Renovimi i teresishem i obj.shk. "Motrat Qiriazi" Prizren									
					GQ	0	50,000	0	50,000	400,000	450,000	0	900,000
0912	622920-2648115	57126	06.2028-08.2028	Renovimi i obj.SHF "Leke Dukagjini" Prizren (ndërrimi i dyhsemeve te korridoreve, ndertimi i platformave ngritese neper shkalle dhe punimi i shkalleve mergjente)									
					GQ	0	0	0	0	82,630	0	0	82,630
					THV	0	0	0	0	17,370	0	0	17,370
0912	622920-2648116	57127	06.2028-08.2029	Renovimi i teresishem i objektit shkollor "Izvor" Lubinje e Eperme									
					GQ	0	0	0	0	60,000	247,630	0	307,630
					THV	0	0	0	0	20,000	52,370	0	72,370
0912	622920-2648117	57128	03.2029-09.2029	Rregullimi i ambietit te oborreve ne shkollat e Prizrenit, Hysen Rexhepi, Deshmoret e Vrrinit, Xhevat Berisha dhe institucioneve tjera arsimore									
					GQ	0	0	0	0	0	200,000	0	200,000
0912	622920-2749423		03.2029-11.2029	Ndertimi i aneksit te SHFMU "Pjeter Budi" Lubizhde Has									
					GQ	0	0	0	0	0	275,000	0	275,000
					THV	0	0	0	0	0	50,000	0	50,000
	Totali (GQ) - Arsimi fillor, i mesëm i ulët					**1,499,865**	**1,395,002**	**0**	**1,395,002**	**2,199,918**	**2,547,630**	**0**	**7,642,415**
	Totali (Te Hyrat Vetanake) - Arsimi fillor, i mesëm i ulët					**148,474**	**152,370**	**0**	**152,370**	**182,370**	**252,370**	**0**	**735,584**
	Totali - Fillor - Prizren					**1,648,339**	**1,547,372**	**0**	**1,547,372**	**2,382,288**	**2,800,000**	**0**	**8,377,999**

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Buxheti i Kosovës për vitin 2027

Tabela 4.2 Financimi i Investimeve Kapitale Komunale

Organizata Buxhetore - Programi - Nën-Programi							Aprovuar per vitin 2027			Vlerësuara për			
Kodi Funk	Kodi i Prop	Kodi Proj	Data e Fillimit dhe Mbarimit	Emri i Projektit	Burimet E Fin.	Shpenz deri më 2026	Vazhdim nga 2026	Të reja për 2027	Totali 2027	Viti 2028	Viti 2029	Viti >2030	Vlera Totale Projektit
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Totali (GQ) - Arsim dhe Shkencë					2,357,389	1,695,462	0	1,695,462	2,409,918	3,335,462	0	9,798,231
	Totali (THV) - Arsim dhe Shkencë					198,474	202,370	0	202,370	252,370	252,370	0	905,584
	Totali - Arsim dhe Shkencë					2,555,862	1,897,832	0	1,897,832	2,662,288	3,587,832	0	10,703,814
	Totali (GQ) - Prizren					20,695,539	16,733,372	2,350,373	19,083,745	21,520,108	24,184,352	0	85,483,743
	Totali (THV) - Prizren					3,194,402	1,874,457	722,913	2,597,370	2,400,029	2,376,517	0	10,568,318
	Totali (FH) - Prizren					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Totali - Prizren					23,889,941	20,607,828	3,073,286	23,681,115	23,920,137	26,560,869	0	98,052,062

ZKF- Lulzim Sylejmani

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
622000 - Prizren/Prizren													
622163 - Administration and Personnel													
163100 - Administration - Prizren/Prizren													
0133	622163-1934280	48450	05.2023-11.2029	Renovation of Administration Facilities									
					GG	151,424	50,000	0	50,000	100,000	100,000	0	401,424
0133	622163-2342841	55562	02.2025-09.2029	Buying cars for the needs of the Municipality									
					GG	100,000	120,000	0	120,000	140,000	140,000	0	500,000
					OWR	44,580	0	0	0	0	0	0	44,580
0133	622163-2749445		02.2027-11.2029	Construction of Memorial Complexes in the Municipality of Prizren: at the Hospital Roundabout ? Martyrs of Tusuz; Pirane ? Statue (Memorial Plaque) for Pal Paluca; Zojz ? Statue for Com									
					GG	0	0	60,000	60,000	110,000	110,000	0	280,000
					OWR	0	0	50,000	50,000	50,000	50,000	0	150,000
	Total (GG) - Administration - Prizren/Prizren					**251,424**	**170,000**	**60,000**	**230,000**	**350,000**	**350,000**	**0**	**1,181,424**
	Total (Own Source Revenues) - Administration - Prizren/Prizren					**44,580**	**0**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**194,580**
	Total - Administration - Prizren/Prizren					**296,004**	**170,000**	**110,000**	**280,000**	**400,000**	**400,000**	**0**	**1,376,004**
	Total (GG) - Administration and Personnel					**251,424**	**170,000**	**60,000**	**230,000**	**350,000**	**350,000**	**0**	**1,181,424**
	Total (Own Source Revenues) - Administration and Personnel					**44,580**	**0**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**194,580**
	Total - Administration and Personnel					**296,004**	**170,000**	**110,000**	**280,000**	**400,000**	**400,000**	**0**	**1,376,004**
622175 - Budget and Finance													
175100 - Budgeting													
0112	622175-2343295	53715	03.2023-11.2027	Energy Efficiency in Public Buildings in Prizren									
					FL	0	2,000,000	0	2,000,000	0	0	0	2,000,000
0112	622175-2444951	54679	04.2024-11.2029	Renovation of the Energy Efficiency of Public Buildings in Prizren (Municipal Administration, Schools, Districts, KKMF, AMF, etc.)									
					GG	349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
					OWR	270,350	100,000	0	100,000	112,659	166,924	0	649,933

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Total (GG) - Budgeting					349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
	Total (Own Source Revenues) - Budgeting					270,350	100,000	0	100,000	112,659	166,924	0	649,933
	Total (Financed by Loans) - Budgeting					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Total - Budgeting					620,348	2,200,000	0	2,200,000	642,849	757,849	0	4,221,046
	Total (GG) - Budget and Finance					349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
	Total (Own Source Revenues) - Budget and Finance					270,350	100,000	0	100,000	112,659	166,924	0	649,933
	Total (Financed by Loans) - Budget and Finance					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Total - Budget and Finance					620,348	2,200,000	0	2,200,000	642,849	757,849	0	4,221,046
622180 - Public Services, Civil Protection, Emergency													
180100 - Road Infrastructure - Prizren/Prizren													
0451	622180-1318796	87680	01.2026-05.2028	Construciton of roads and sewage in Krajk									
					GG	199,937	200,000	0	200,000	220,000	0	0	619,937
0451	622180-2036592	49728	04.2027-10.2028	Construction of infrastructure in Gjonaj									
					GG	567,893	620,143	0	620,143	0	0	0	1,188,036
0451	622180-2240098	52101	04.2027-08.2029	Construction of the transitional road-intersection with the highway									
					GG	150,000	0	0	0	0	300,000	0	450,000
					OWR	0	200,000	0	200,000	150,000	0	0	350,000
0451	622180-2240224	52119	05.2026-09.2028	Adjustment of the brook in the village of Randobrava									
					GG	130,000	237,174	0	237,174	232,299	0	0	599,473
					OWR	70,000	62,826	0	62,826	0	0	0	132,826
0451	622180-2240252	52126	04.2027-10.2028	Construction of asphalt road Korisha-Grejkovc									
					GG	0	0	0	0	574,000	0	0	574,000
					OWR	73,417	50,000	0	50,000	0	0	0	123,417
0451	622180-2240940	52137	06.2027-11.2028	Construction of infrastructure (roads, sewerage, water supply, etc.) in Kobaje									
					GG	149,111	200,000	0	200,000	100,000	0	0	449,111

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0451	622180-2341687	52399	04.2026-10.2028	Arrangement of roads and sidewalks in the "2 Korriku" Neighborhood									
					GG	170,000	500,000	0	500,000	1,000,000	0	0	1,670,000
0451	622180-2341692	52402	03.2026-10.2029	Placement of matches and wells for consumers in public property-Zhur Dobrushte, Vermica, Shkoze, Vlashnje, Muradem, Kobaje and Nashec									
					GG	1,599,960	965,117	0	965,117	500,000	1,000,000	0	4,065,077
0451	622180-2341868	52545	05.2026-09.2029	Construction of Shpenadi-Lubizhde road									
					GG	68,479	500,000	0	500,000	1,000,000	500,000	0	2,068,479
0451	622180-2341922	52591	06.2026-10.2027	The opening of the forest road Udha e Staneve-Vermice									
					GG	100,000	155,626	0	155,626	0	0	0	255,626
0451	622180-2342057	52701	04.2027-09.2027	Construction of roads and sewerage in Grazhdanik									
					GG	44,946	50,622	0	50,622	0	0	0	95,568
0451	622180-2343419	53808	03.2026-12.2028	Construction of roads and sewerage in the neighborhood "Arbana" in the city of Prizren									
					GG	282,999	500,000	0	500,000	650,000	0	0	1,432,999
0451	622180-2343437	53820	03.2026-10.2029	Rehabilitation and Revitalization of spaces in the first zone and protected buildings - mainly in the old part of the city									
					GG	1,350,000	1,000,000	0	1,000,000	1,000,000	0	0	3,350,000
					OWR	449,974	0	0	0	0	500,000	0	949,974
0451	622180-2343444	53826	02.2026-11.2028	Horizontal, vertical and signaling signs in the city and villages of the Municipality of Prizren (there is a need for intervention)									
					GG	362,470	200,000	0	200,000	247,204	0	0	809,674
0451	622180-2444175	54036	05.2027-10.2027	Construction of asphalt road and wall in Manastirica									
					GG	200,000	20,000	0	20,000	0	0	0	220,000
0451	622180-2444198	54059	06.2026-10.2028	Construction of the alternative road Lubizhde-Skorobisht									
					GG	0	479,340	0	479,340	100,000	0	0	579,340
0451	622180-2444267	54125	03.2027-10.2028	Asphalt road construction in Kopana Voda									
					GG	70,000	0	0	0	400,000	0	0	470,000
					OWR	0	100,000	0	100,000	0	0	0	100,000

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
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						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0451	622180-2444268	54126	05.2026-10.2028	Construction of the Jeshkovo-Lybiqevo asphalt road									
					GG	54,710	400,000	0	400,000	715,000	0	0	1,169,710
0451	622180-2444847	54586	02.2026-12.2029	Installation and repair of public lighting in Ortokoll, Bajram Curr, Tusus, Arbane, Jeta e re", Pirane, Zhur, Gjonaj, Hoqe e Stadt, etc.									
					GG	699,662	500,000	0	500,000	500,000	600,000	0	2,299,662
					OWR	250,000	0	0	0	0	0	0	250,000
0451	622180-2444859	54596	02.2026-11.2029	Rehabilitation and construction of paved roads, sidewalks and squares in Ortokoll, Bajram Curr, Arbana, New Life, in villages, etc.									
					GG	350,000	500,000	0	500,000	500,000	700,000	0	2,050,000
					OWR	498,765	0	0	0	0	0	0	498,765
0451	622180-2444867	54603	02.2026-12.2029	Rehabilitation of sewerage and water supply in the main parts of the City, Shadervan, Ortokoll, Bajram Curr, Arbane, in villages, etc.									
					GG	848,694	700,000	0	700,000	600,000	1,200,000	0	3,348,694
0451	622180-2444876	54612	02.2026-12.2029	Construction of infrastructure projects in Tabkahane, Bazhderhane, Ortokoll, Bajram Curri, etc. neighborhoods and in villages									
					GG	368,852	0	0	0	100,000	100,000	0	568,852
					OWR	48,621	100,000	0	100,000	0	0	0	148,621
0451	622180-2444879	54615	02.2027-12.2029	Environmental projects in the city, in the neighborhood of Ortokoll, Kurilla, Tabakhane, Shadervan, Bajram Curr, New Life, etc.									
					GG	399,047	500,000	0	500,000	340,000	400,000	0	1,639,047
0451	622180-2546289	55723	02.2026-10.2027	Construction of infrastructure in Tupec, roads and sewerage									
					GG	135,247	100,000	0	100,000	0	0	0	235,247
0451	622180-2546312	55742	04.2026-11.2028	Construction of the green market and underground parking at the gymnasium									
					GG	0	500,000	0	500,000	151,497	0	0	651,497
0451	622180-2546316	55746	01.2027-12.2027	Arrangement of roads, sewerage, water supply and public lighting in the neighborhood "Dardania 2", phase II									
					GG	682,832	359,241	0	359,241	0	0	0	1,042,073
0451	622180-2546324	55751	01.2026-11.2029	Construction of infrastructure in the "Bajram Curri" neighborhood, roads and sewerage - second phase									
					GG	0	500,000	0	500,000	700,000	700,000	0	1,900,000
0451	622180-2546333	55757	02.2025-11.2027	Construction of infrastructure (roads, sewerage, water supply) in the neighborhood "Tusus" - second phase									

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	27,960	100,000	0	100,000	0	0	0	127,960
0451	622180-2546338	55762	01.2027-10.2029	Construction of the road Qafa e Kushnini - Stanet e Struzhe - second phase									
					GG	0	0	0	0	500,000	600,000	0	1,100,000
					OWR	40,500	100,000	0	100,000	0	0	0	140,500
0451	622180-2546339	55763	01.2026-09.2027	Construction of infrastructure (road, sewerage, water supply) in the village of Korishe - second phase									
					GG	399,970	350,000	0	350,000	0	0	0	749,970
0451	622180-2546345	55769	01.2026-11.2029	Construction of protective walls in the villages of Zhupa, Verrin, Perdrinia, Has, Luma, the city of Prizren, etc.									
					GG	300,000	480,000	0	480,000	300,000	700,000	0	1,780,000
					OWR	150,000	0	0	0	0	0	0	150,000
0451	622180-2546357	55775	01.2026-10.2028	Adjustment of the bed of Lumbardhi from the bridge near the university campus in the direction of the flow - project continuation									
					GG	204,833	500,000	0	500,000	1,200,000	0	0	1,904,833
					OWR	99,999	0	0	0	0	0	0	99,999
0451	622180-2546359	55777	02.2026-08.2027	Construction of the bridge in the village of Zojz									
					GG	0	548,798	0	548,798	0	0	0	548,798
0451	622180-2546363		02.2025-11.2028	Fixing the infrastructure of the bus station and renovating the facility									
					GG	0	0	1,000,000	1,000,000	600,000	0	0	1,600,000
					OWR	0	0	200,000	200,000	0	0	0	200,000
0451	622180-2546379	55791	01.2026-09.2029	Construction of infrastructure (roads, sewerage, water supply) in the neighborhood "Jeta e re"									
					GG	0	300,000	0	300,000	100,000	100,000	0	500,000
0451	622180-2546381	55793	02.2026-07.2029	Construction of infrastructure (roads, sewerage, water supply) in the villages of Zhupa - second phase									
					GG	0	200,000	0	200,000	200,000	100,000	0	500,000
0451	622180-2647909		01.2026-12.2029	Rehabilitation and construction of asphalt roads in , Prizren League, Arbana, Bajram Curri, Jeta e re, Kurilla, Manastir Congress, Poslisht, Zhur, Hoqe e Qytetit, Korishe, Drajqic, Gjon									
					GG	0	0	844,373	844,373	800,000	1,500,000	0	3,144,373
0451	622180-2647931	57052	01.2026-06.2027	Construction of roads and sewerage in the village of Vlashnje									

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	0	249,260	0	249,260	0	0	0	249,260
0451	622180-2647976	57075	01.2026-12.2027	Co-financing with Regional Water Supply Companies for joint projects in the villages of Anadrinia (Krushe e Vogel, Pirane, Zojz and Medvec),									
					OWR	0	300,000	0	300,000	0	0	0	300,000
0451	622180-2749412		05.2027-10.2029	Construction of infrastructure in the Kurilla neighborhood (roads, sewage system, water supply, etc.)									
					OWR	0	0	50,000	50,000	510,000	300,000	0	860,000
0451	622180-2749414		07.2027-11.2029	Construction of infrastructure in the Ortokoll neighborhood (roads, sewerage, water supply, etc.)									
					OWR	0	0	52,913	52,913	510,000	300,000	0	862,913
0451	622180-2749415		04.2027-10.2029	Construction of the BVI-Bazhderhane underpass									
					GG	0	0	0	0	500,000	4,450,000	0	4,950,000
					OWR	0	0	50,000	50,000	0	0	0	50,000
0451	622180-2749416		02.2027-08.2028	Construction of open drainage and retaining walls, improvement of alleyways, and upgrading of the sanitary sewer system in Krushe e Vogel.									
					GG	0	0	150,000	150,000	400,000	300,000	0	850,000
0451	622180-2749421		03.2027-10.2029	Construction of the municipal building									
					GG	0	0	0	0	480,000	2,582,965	0	3,062,965
					OWR	0	0	100,000	100,000	20,000	92,223	0	212,223
	Total (GG) - Road Infrastructure - Prizren/Prizren					**9,889,642**	**12,066,061**	**1,994,373**	**14,060,434**	**14,710,000**	**15,832,965**	**0**	**54,493,041**
	Total (Own Source Revenues) - Road Infrastructure - Prizren/Prizren					**1,709,237**	**1,262,087**	**452,913**	**1,715,000**	**1,190,000**	**1,192,223**	**0**	**5,806,461**
	Total - Road Infrastructure - Prizren/Prizren					**11,598,880**	**13,328,147**	**2,447,286**	**15,775,434**	**15,900,000**	**17,025,188**	**0**	**60,299,501**
	184140 - Firefighters and Inspection												
0320	622180-1934380	48539	04.2025-09.2029	Establishment and maintenance of security cameras									
					GG	0	100,000	0	100,000	160,000	125,000	0	385,000
					OWR	0	50,000	0	50,000	25,000	25,000	0	100,000
0320	622180-2343513	53875	02.2023-12.2029	The construction of protective walls against landslides - Nenkala, Korishe, Zhupe, etc.									
					GG	278,153	100,000	0	100,000	250,000	100,000	0	728,153

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program						Approved for year 2027			Estimeted for			
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						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	64,956	25,000	0	25,000	50,000	50,000	0	189,956
0320	622180-2546493	55888	03.2025-07.2027	Search and rescue drone for the fire brigade									
					GG	0	50,000	0	50,000	0	0	0	50,000
				Total (GG) - Firefighters and Inspection		**278,153**	**250,000**	**0**	**250,000**	**410,000**	**225,000**	**0**	**1,163,153**
				Total (Own Source Revenues) - Firefighters and Inspection		**64,956**	**75,000**	**0**	**75,000**	**75,000**	**75,000**	**0**	**289,956**
				Total - Firefighters and Inspection		**343,108**	**325,000**	**0**	**325,000**	**485,000**	**300,000**	**0**	**1,453,108**
				Total (GG) - Public Services, Civil Protection, Emergency		**10,167,795**	**12,316,061**	**1,994,373**	**14,310,434**	**15,120,000**	**16,057,965**	**0**	**55,656,194**
				Total (Own Source Revenues) - Public Services, Civil Protection, Emergency		**1,774,193**	**1,337,087**	**452,913**	**1,790,000**	**1,265,000**	**1,267,223**	**0**	**6,096,416**
				Total - Public Services, Civil Protection, Emergency		**11,941,988**	**13,653,147**	**2,447,286**	**16,100,434**	**16,385,000**	**17,325,188**	**0**	**61,752,610**
	622470 - Agriculture, Forestry and Rural Development												
	470100 - Agriculture - Prizren/Prizren												
0421	622470-2343460	53840	04.2023-10.2029	Rehabilitation of irrigation canals and drainage of agricultural lands - Korishe, Velezh, Nashec, Hoqa e Kytiti, Vlashne, Romaje									
					GG	320,000	120,000	0	120,000	50,000	70,000	0	560,000
					OWR	175,000	40,000	0	40,000	70,000	50,000	0	335,000
0421	622470-2343469	53848	04.2023-10.2029	Rehabilitation and repair of field roads - Vrini, Podguri, Perdrini, Hasi, Luma, Zhupa									
					GG	542,361	100,000	0	100,000	100,000	150,000	0	892,361
					OWR	93,333	35,000	0	35,000	150,000	150,000	0	428,333
0421	622470-2749427		02.2027-11.2028	Construction of the shelter for the treatment of stray dogs ? Arbane									
					GG	0	0	80,000	80,000	50,000	0	0	130,000
					OWR	0	0	30,000	30,000	60,000	0	0	90,000
				Total (GG) - Agriculture - Prizren/Prizren		**862,360**	**220,000**	**80,000**	**300,000**	**200,000**	**220,000**	**0**	**1,582,360**
				Total (Own Source Revenues) - Agriculture - Prizren/Prizren		**268,333**	**75,000**	**30,000**	**105,000**	**280,000**	**200,000**	**0**	**853,333**
				Total - Agriculture - Prizren/Prizren		**1,130,693**	**295,000**	**110,000**	**405,000**	**480,000**	**420,000**	**0**	**2,435,693**
				Total (GG) - Agriculture, Forestry and Rural Development		**862,360**	**220,000**	**80,000**	**300,000**	**200,000**	**220,000**	**0**	**1,582,360**
				Total (Own Source Revenues) - Agriculture, Forestry and Rural Development		**268,333**	**75,000**	**30,000**	**105,000**	**280,000**	**200,000**	**0**	**853,333**

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Total - Agriculture, Forestry and Rural Development					1,130,693	295,000	110,000	405,000	480,000	420,000	0	2,435,693
	622480 - Economic Development												
	480500 - Tourism - Prizren/Prizren												
0473	622480-1729946	45803	03.2023-11.2029	Construction of infrastructure in economic Lubizhde park									
					GG	1,383,297	0	0	0	50,000	100,000	0	1,533,297
					OWR	474,720	0	0	0	0	0	0	474,720
0473	622480-2546506	55900	03.2025-11.2027	Construction of infrastructure (roads and environment) mountain and rural tourism - Vlashnje and Muradem									
					GG	199,737	10,000	0	10,000	0	0	0	209,737
0473	622480-2749426		05.2027-11.2027	Construction and rehabilitation of infrastructure (roads, water supply, and sewerage) at the Church of St. Peter ? Kabashe in Korishe.									
					GG	0	0	46,000	46,000	0	0	0	46,000
					OWR	0	0	40,000	40,000	0	0	0	40,000
0473	622480-2749428		02.2028-11.2029	Construction of paths for cyclists, motorcyclists, and pedestrians in tourist areas ? Prizren, Has, Zhur, Vrri, Nashec, Vlashnje, Korishe, Perdrini, Podgur.									
					GG	0	0	0	0	30,000	70,000	0	100,000
					OWR	0	0	0	0	20,000	50,000	0	70,000
0473	622480-2749429		02.2027-12.2029	Construction, restoration, and revitalization of tourist sites (monuments, tourist attractions, springs, fountains, etc.) ? Has, Zhupe, Vrri, Korishe, Nashec, Podgur, and the City.									
					GG	0	0	50,000	50,000	60,000	50,000	0	160,000
					OWR	0	0	30,000	30,000	40,000	50,000	0	120,000
0473	622480-2749430		02.2028-11.2028	Construction of campsite infrastructure (roads and grounds) ? Jabllanice, Vermice									
					GG	0	0	0	0	30,000	0	0	30,000
					OWR	0	0	0	0	20,000	0	0	20,000
0473	622480-2749431		02.2027-11.2028	Construction, setup, and operationalization of the wooden cabins at the League Square.									
					GG	0	0	20,000	20,000	30,000	0	0	50,000
					OWR	0	0	30,000	30,000	20,000	0	0	50,000
	Total (GG) - Tourism - Prizren/Prizren					1,583,034	10,000	116,000	126,000	200,000	220,000	0	2,129,034
	Total (Own Source Revenues) - Tourism - Prizren/Prizren					474,720	0	100,000	100,000	100,000	100,000	0	774,720

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
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						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Total - Tourism - Prizren/Prizren					2,057,754	10,000	216,000	226,000	300,000	320,000	0	2,903,754
	Total (GG) - Economic Development					1,583,034	10,000	116,000	126,000	200,000	220,000	0	2,129,034
	Total (Own Source Revenues) - Economic Development					474,720	0	100,000	100,000	100,000	100,000	0	774,720
	Total - Economic Development					2,057,754	10,000	216,000	226,000	300,000	320,000	0	2,903,754
622730 - Primary Health Care													
736000 - Health Primary Care Services													
0721	622730-2137976	51098	03.2023-12.2027	Construction of FMC in KFOR									
					GG	2,282,770	350,000	0	350,000	0	0	0	2,632,770
0721	622730-2343062	53535	03.2024-10.2027	Construction of the QMF in the neighborhood of Trimave (Tusuz)									
					GG	530,000	450,000	0	450,000	0	0	0	980,000
0721	622730-2343527	53886	03.2023-11.2029	Purchase of non-medical devices (electronics, cameras, generators, white goods, etc.)									
					GG	107,832	100,000	0	100,000	100,000	200,000	0	507,832
0721	622730-2445471	55116	04.2024-11.2029	Supply of dental equipment (dental chair, turbine, timer, orthometer, distiller and other equipment of this category according to the needs of KPSH institutions)									
					GG	40,000	0	0	0	100,000	150,000	0	290,000
0721	622730-2445472	55117	04.2025-11.2029	Supply of laboratory equipment (automatic biochemical apparatus, analyzer, centrifuge and other equipment of this category according to the needs of KPSH institutions)									
					GG	49,990	0	0	0	100,000	200,000	0	349,990
0721	622730-2445474	55118	03.2024-12.2029	Supply of medical equipment (ECG, EHO, stethoscope, pulsocimeter and other equipment of this category according to the needs of KPSH institutions)									
					GG	129,990	50,000	0	50,000	100,000	250,000	0	529,990
0721	622730-2445476	55119	03.2024-12.2029	Purchase of equipment for central heating and air conditioning of KPSH facilities (heat pumps, boilers, air conditioners and other equipment of this category according to the needs of K									
					GG	259,860	50,000	0	50,000	150,000	350,000	0	809,860
0721	622730-2546515	55908	03.2025-10.2029	Construction of the AMF in the village of Vlashnje									
					GG	50,000	100,000	0	100,000	250,000	100,000	0	500,000
0721	622730-2546517	55910	03.2026-10.2029	Construction of the QMF in the village of Pirane									
					GG	0	121,849	0	121,849	400,000	200,000	0	721,849

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0721	622730-2546712	56055	03.2026-10.2029	Purchase of four cars for the needs of KPSH									
					GG	0	200,000	0	200,000	150,000	300,000	0	650,000
0721	622730-2648134	57131	03.2027-11.2029	Construction of the QMF in the Bajram Curri Neighborhood									
					GG	0	100,000	0	100,000	200,000	200,000	0	500,000
				Total (GG) - Health Primary Care Services		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Total - Health Primary Care Services		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Total (GG) - Primary Health Care		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Total - Primary Health Care		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
622755 - Social and Residential Services													
755470 - Residential Services													
1060	622755-2343165	53610	05.2024-11.2027	Construction of the emergency house for the protection of children - Nashec									
					GG	315,000	250,000	0	250,000	0	0	0	565,000
					OWR	0	50,000	0	50,000	0	0	0	50,000
1060	622755-2445479	55122	04.2024-10.2029	Construction of social housing in Petrove Neighborhood - Prizren									
					GG	459,670	50,000	0	50,000	530,000	550,000	0	1,589,670
					OWR	25,000	10,000	0	10,000	100,000	100,000	0	235,000
1060	622755-2546713	56056	03.2025-11.2028	Construction and adjustment of the infrastructure for the QPS 2 building									
					GG	0	50,000	0	50,000	50,000	0	0	100,000
					OWR	25,000	0	0	0	30,000	0	0	55,000
1060	622755-2749469		03.2025-11.2028	Supply and installation of elevators for the elderly care home and QPS 2.									
					GG	0	0	50,000	50,000	20,000	0	0	70,000
					OWR	0	0	40,000	40,000	0	0	0	40,000
1060	622755-2749473		05.2023-11.2028	Construction of the veranda at the residential house									
					GG	0	0	0	0	30,000	0	0	30,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	0	0	0	0	10,000	0	0	10,000
1060	622755-2749478		02.2028-11.2029	Construction of a home for people with mental health issues									
					GG	0	0	0	0	20,000	200,000	0	220,000
					OWR	0	0	0	0	10,000	50,000	0	60,000
				Total (GG) - Residential Services		**774,670**	**350,000**	**50,000**	**400,000**	**650,000**	**750,000**	**0**	**2,574,670**
				Total (Own Source Revenues) - Residential Services		**50,000**	**60,000**	**40,000**	**100,000**	**150,000**	**150,000**	**0**	**450,000**
				Total - Residential Services		**824,670**	**410,000**	**90,000**	**500,000**	**800,000**	**900,000**	**0**	**3,024,670**
				Total (GG) - Social and Residential Services		**774,670**	**350,000**	**50,000**	**400,000**	**650,000**	**750,000**	**0**	**2,574,670**
				Total (Own Source Revenues) - Social and Residential Services		**50,000**	**60,000**	**40,000**	**100,000**	**150,000**	**150,000**	**0**	**450,000**
				Total - Social and Residential Services		**824,670**	**410,000**	**90,000**	**500,000**	**800,000**	**900,000**	**0**	**3,024,670**
622850 - Culture, Youth, Sports													
850100 - Cultural Services - Prizren/Prizren													
0820	622850-1524642	40728	03.2023-11.2029	Construction of Turkish youth cultural center									
					GG	180,149	50,000	0	50,000	50,000	150,000	0	430,149
					OWR	13,753	20,000	0	20,000	30,000	50,000	0	113,753
0820	622850-2343188	53623	03.2023-11.2027	Construction of the cultural center in Pouske									
					GG	120,000	10,000	0	10,000	0	0	0	130,000
0820	622850-2444944	54673	04.2024-11.2029	Construction of cultural, youth and sports facilities in Bajram Curri - Prizren and villages - Planej, Medvec, Zojz, Zhur, Skorobishte, Bjellushe									
					GG	498,278	120,000	0	120,000	150,000	300,000	0	1,068,278
					OWR	100,000	50,000	0	50,000	50,000	50,000	0	250,000
0820	622850-2546696	56043	03.2025-10.2028	Construction of the statue of Adem Jashari									
					GG	50,000	30,000	0	30,000	20,000	0	0	100,000
					OWR	0	20,000	0	20,000	0	0	0	20,000
0820	622850-2546699	56046	03.2025-11.2028	Construction of the statue of Ibrahim Rugova									
					GG	50,000	40,000	0	40,000	20,000	0	0	110,000

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	0	10,000	0	10,000	0	0	0	10,000
0820	622850-2648137	57133	03.2026-11.2027	Construction of the Cultural Center for Roma, Ashkali and Egyptians									
					GG	0	10,000	0	10,000	0	0	0	10,000
0820	622850-2648139	57134	03.2027-11.2029	Construction of the sports field at the four towers									
					GG	0	0	0	0	40,000	60,000	0	100,000
					OWR	0	0	0	0	10,000	40,000	0	50,000
0820	622850-2648140	57135	03.2027-11.2029	Construction of recreational parks (Ortakoll, Tuzsuz, Bajram Curri, Dardani, Gjonaj, Zhur, "Sezai Surroi" Sports Center, etc.)									
					GG	0	40,000	0	40,000	80,000	150,000	0	270,000
					OWR	0	0	0	0	50,000	50,000	0	100,000
0820	622850-2648145	57137	02.2027-11.2029	Construction of telescopic stands at the "Sezai Surroi" Sports Center									
					GG	0	50,000	0	50,000	50,000	50,000	0	150,000
0820	622850-2749487		02.2027-11.2028	Construction of the inter-municipal library in Prizren									
					GG	0	0	50,000	50,000	100,000	0	0	150,000
					OWR	0	0	50,000	50,000	50,000	0	0	100,000
	Total (GG) - Cultural Services - Prizren/Prizren					**898,427**	**350,000**	**50,000**	**400,000**	**510,000**	**710,000**	**0**	**2,518,427**
	Total (Own Source Revenues) - Cultural Services - Prizren/Prizren					**113,753**	**100,000**	**50,000**	**150,000**	**190,000**	**190,000**	**0**	**643,753**
	Total - Cultural Services - Prizren/Prizren					**1,012,180**	**450,000**	**100,000**	**550,000**	**700,000**	**900,000**	**0**	**3,162,180**
	Total (GG) - Culture, Youth, Sports					**898,427**	**350,000**	**50,000**	**400,000**	**510,000**	**710,000**	**0**	**2,518,427**
	Total (Own Source Revenues) - Culture, Youth, Sports					**113,753**	**100,000**	**50,000**	**150,000**	**190,000**	**190,000**	**0**	**643,753**
	Total - Culture, Youth, Sports					**1,012,180**	**450,000**	**100,000**	**550,000**	**700,000**	**900,000**	**0**	**3,162,180**
622920 - Education and Science													
923900 - Preschool education													
0911	622920-2342955	53443	03.2023-07.2027	Construction of the hearth in Prizren									
					GG	650,000	250,460	0	250,460	0	0	0	900,460

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	50,000	50,000	0	50,000	0	0	0	100,000
0911	622920-2444667	54447	11.2024-07.2029	Construction of the hearth in the village of Zhur									
					GG	49,824	50,000	0	50,000	150,000	387,832	0	637,656
					OWR	0	0	0	0	50,000	0	0	50,000
0911	622920-2444669	54449	09.2028-08.2029	The construction of the hearth in the Arbana neighborhood of Prizren									
					GG	157,700	0	0	0	60,000	400,000	0	617,700
					OWR	0	0	0	0	20,000	0	0	20,000
	Total (GG) - Preschool education					**857,524**	**300,460**	**0**	**300,460**	**210,000**	**787,832**	**0**	**2,155,816**
	Total (Own Source Revenues) - Preschool education					**50,000**	**50,000**	**0**	**50,000**	**70,000**	**0**	**0**	**170,000**
	Total - Preschool Education and Kindergardens - Prizren/Prizren					**907,524**	**350,460**	**0**	**350,460**	**280,000**	**787,832**	**0**	**2,325,816**
	932700 - Primary, low and secondary education												
0912	622920-2343010	53490	03.2029-11.2029	Construction of the school annex "Vellezerit Frasheri" Planeje									
					GG	0	0	0	0	0	275,000	0	275,000
					OWR	0	0	0	0	0	50,000	0	50,000
0912	622920-2444670	54450	06.2024-08.2027	Complete renovation of obj. shk. "Mati Logoreci" Prizren									
					GG	300,000	164,465	0	164,465	0	0	0	464,465
0912	622920-2444815	54557	03.2029-11.2029	The construction of the ed fiz hall in "Mithat Frasherit" in Krajk									
					GG	0	0	0	0	0	400,000	0	400,000
					OWR	0	0	0	0	0	50,000	0	50,000
0912	622920-2444816	54558	03.2029-11.2029	The construction of the ed fiz hall in the "Two Martyrs" school in Piran									
					GG	0	0	0	0	0	400,000	0	400,000
					OWR	0	0	0	0	0	50,000	0	50,000
0912	622920-2445482	55123	05.2024-08.2027	Digitization of the system of educational institutions in schools; Emin Duraku, Mati Logoreci, Leke Dukagjini, Abdyl Frasheri, Hysen Rexhepi, Gani Saramati, Ibrahim Fehmiu, Fadil Hisari									
					GG	190,000	63,389	0	63,389	0	0	0	253,389

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					OWR	58,474	0	0	0	0	0	0	58,474
0912	622920-2546655	56024	03.2025-12.2028	Renovation of the school building in Gjonaj Village (old building)									
					GG	150,000	167,803	0	167,803	253,334	0	0	571,137
					OWR	20,000	0	0	0	0	0	0	20,000
0912	622920-2546685	56034	05.2025-06.2028	The construction of the physical education hall at SHFMU Zef Lush Marku Velezhe									
					GG	239,865	200,000	0	200,000	300,000	0	0	739,865
					OWR	50,000	0	0	0	0	0	0	50,000
0912	622920-2546719	56061	05.2025-06.2027	The construction of the physical education hall at SHMU Gani Saramati									
					GG	250,000	203,430	0	203,430	0	0	0	453,430
					OWR	0	52,370	0	52,370	0	0	0	52,370
0912	622920-2546723	56065	04.2025-09.2027	The construction of fuel storage for heating in SHF Leke Dukagjini Prizren and SHFMU Mushnikova Mushnikove									
					GG	90,000	43,215	0	43,215	0	0	0	133,215
0912	622920-2546724	56066	06.2025-08.2028	Complete renovation of the school building "Deshmoret e Zhur" Zhur									
					GG	100,000	240,000	0	240,000	333,065	0	0	673,065
					OWR	0	50,000	0	50,000	50,000	0	0	100,000
0912	622920-2546733	56946	06.2028-08.2028	Changing the doors and windows of the SHFMU "Emin Duraku" Prizren									
					GG	0	0	0	0	90,000	0	0	90,000
					OWR	0	0	0	0	10,000	0	0	10,000
0912	622920-2546734	56070	04.2028-08.2028	Renovation of the roof of the school building "Luigj Gurakuqi" Nashec									
					GG	0	0	0	0	85,000	0	0	85,000
					OWR	0	0	0	0	15,000	0	0	15,000
0912	622920-2546735	56071	04.2028-08.2028	Renovation of the roof of the school building "17 February" Atmaxhe									
					GG	0	0	0	0	35,000	0	0	35,000
					OWR	0	0	0	0	10,000	0	0	10,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program							Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0912	622920-2648107	57120	03.2026-09.2028	Regulation of the environment of the courtyards in the schools of Prizren, Fadil Hisari, Gerncare, Ekrem Rexha, Nefit Jusufi, Hasim Maliqaj and other educational institutions									
					GG	180,000	262,700	0	262,700	285,889	0	0	728,589
					OWR	20,000	50,000	0	50,000	0	0	0	70,000
0912	622920-2648111	57123	03.2028-10.2029	Replacement of central heating boilers in the SHFMU schools "Gerncare", "Haziz Tola", "Sinan Thaqi" and other educational institutions as needed									
					GG	0	0	0	0	240,000	300,000	0	540,000
					OWR	0	0	0	0	50,000	0	0	50,000
0912	622920-2648112	57124	05.2028-08.2028	Renovation of sanitary facilities in school buildings: "Luigj Gurakuqi" Nashec and "Sharr" Jabllanice									
					GG	0	0	0	0	35,000	0	0	35,000
					OWR	0	0	0	0	10,000	0	0	10,000
0912	622920-2648114	57125	06.2026-09.2029	Complete renovation of the "Motrat Qiriazi" school building in Prizren.									
					GG	0	50,000	0	50,000	400,000	450,000	0	900,000
0912	622920-2648115	57126	06.2028-08.2028	Renovation of the "Leke Dukagjini" Primary School building in Prizren (replacement of corridor floors, construction of stair lift platforms and construction of emergency stairs)									
					GG	0	0	0	0	82,630	0	0	82,630
					OWR	0	0	0	0	17,370	0	0	17,370
0912	622920-2648116	57127	06.2028-08.2029	Complete renovation of the "Izvor" school building in Lubinje e Eperme									
					GG	0	0	0	0	60,000	247,630	0	307,630
					OWR	0	0	0	0	20,000	52,370	0	72,370
0912	622920-2648117	57128	03.2029-09.2029	Regulation of the schoolyard environment in Prizren, Hysen Rexhepi, Deshmoret e Vrrini, Xhevat Berisha and other educational institutions									
					GG	0	0	0	0	0	200,000	0	200,000
0912	622920-2749423		03.2029-11.2029	Construction of the annex to the "Pjeter Budi" Primary and Lower Secondary School in Lubizhde e Hasit.									
					GG	0	0	0	0	0	275,000	0	275,000
					OWR	0	0	0	0	0	50,000	0	50,000
	Total (GG) - Primary, low and secondary education					**1,499,865**	**1,395,002**	**0**	**1,395,002**	**2,199,918**	**2,547,630**	**0**	**7,642,415**
	Total (Own Source Revenues) - Primary, low and secondary education					**148,474**	**152,370**	**0**	**152,370**	**182,370**	**252,370**	**0**	**735,584**
	Total - Primary Education - Prizren/Prizren					**1,648,339**	**1,547,372**	**0**	**1,547,372**	**2,382,288**	**2,800,000**	**0**	**8,377,999**

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovo Budget For Year 2027

Schedule 4.2 Financing of Municipal Capital Investments

Budget Organization - Programme - Sub-Program						Approved for year 2027			Estimeted for			
Proj Func	Prop Code	Proj Code	Start and End Date	Project Name	Sources of For.	Expend <= 2026	Ongoing from 2026	New from 2027	Total 2027	Year 2028	Year 2029	Year >2030	Total Project Costs
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Total (GG) - Education and Science					2,357,389	1,695,462	0	1,695,462	2,409,918	3,335,462	0	9,798,231
	Total (OWR) - Education and Science					198,474	202,370	0	202,370	252,370	252,370	0	905,584
	Total - Education and Science					2,555,862	1,897,832	0	1,897,832	2,662,288	3,587,832	0	10,703,814
	Total (GG) - Prizren/Prizren					20,695,539	16,733,372	2,350,373	19,083,745	21,520,108	24,184,352	0	85,483,743
	Total (OWR) - Prizren/Prizren					3,194,402	1,874,457	722,913	2,597,370	2,400,029	2,376,517	0	10,568,318
	Total (FL) - Prizren/Prizren					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Total - Prizren/Prizren					23,889,941	20,607,828	3,073,286	23,681,115	23,920,137	26,560,869	0	98,052,062

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
622000 - Prizren													
622163 - Administracija i Osoblje													
163100 - Administracija - Prizren													
0133	622163-1934280	48450	05.2023-11.2029	Obnova upravnih objekata									
					VG	151,424	50,000	0	50,000	100,000	100,000	0	401,424
0133	622163-2342841	55562	02.2025-09.2029	Kupovina automobila za potrebe Opstine									
					VG	100,000	120,000	0	120,000	140,000	140,000	0	500,000
					SP	44,580	0	0	0	0	0	0	44,580
0133	622163-2749445		02.2027-11.2029	Izgradnja spomen-kompleksa na teritoriji opstine Prizren - na kruznom toku kod bolnice - Pali borci iz Tusuza, u selu Pirane - spomenik (spomen-ploca) Palu Paluci, u selu Zojz - spomeni									
					VG	0	0	60,000	60,000	110,000	110,000	0	280,000
					SP	0	0	50,000	50,000	50,000	50,000	0	150,000
				Ukupno (VG) - Administracija - Prizren		**251,424**	**170,000**	**60,000**	**230,000**	**350,000**	**350,000**	**0**	**1,181,424**
				Ukupno (Sopstveni Prihodi) - Administracija - Prizren		**44,580**	**0**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**194,580**
				Ukupno - Administracija - Prizren		**296,004**	**170,000**	**110,000**	**280,000**	**400,000**	**400,000**	**0**	**1,376,004**
				Ukupno (VG) - Administracija i Osoblje		**251,424**	**170,000**	**60,000**	**230,000**	**350,000**	**350,000**	**0**	**1,181,424**
				Ukupno (Sopstveni Prihodi) - Administracija i Osoblje		**44,580**	**0**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**194,580**
				Ukupno - Administracija i Osoblje		**296,004**	**170,000**	**110,000**	**280,000**	**400,000**	**400,000**	**0**	**1,376,004**
622175 - Budzet i Finansije													
175100 - Budzetiranje													
0112	622175-2343295	53715	03.2023-11.2027	Energetska efikasnost u javnim zgradama u Prizrenu									
					FP	0	2,000,000	0	2,000,000	0	0	0	2,000,000
0112	622175-2444951	54679	04.2024-11.2029	Renoviranje energetske efikasnosti javnih zgrada u Prizrenu (Opstinska uprava, skole, okrug, KKMF, AMF, itd.)									
					VG	349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
					SP	270,350	100,000	0	100,000	112,659	166,924	0	649,933

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Ukupno (VG) - Budzetiranje					349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
	Ukupno (Sopstveni Prihodi) - Budzetiranje					270,350	100,000	0	100,000	112,659	166,924	0	649,933
	Ukupno (Finansiranje od Pozajmljivanja) - Budzetiranje					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Ukupno - Budzetiranje					620,348	2,200,000	0	2,200,000	642,849	757,849	0	4,221,046
	Ukupno (VG) - Budzet i Finansije					349,999	100,000	0	100,000	530,190	590,925	0	1,571,114
	Ukupno (Sopstveni Prihodi) - Budzet i Finansije					270,350	100,000	0	100,000	112,659	166,924	0	649,933
	Ukupno (Finansiranje od Pozajmljivanja) - Budzet i Finansije					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Ukupno - Budzet i Finansije					620,348	2,200,000	0	2,200,000	642,849	757,849	0	4,221,046
	622180 - Javne Usluge, Civilna Zastita i Emergencija												
	180100 - Putna Infrastruktura - Prizren												
0451	622180-1318796	87680	01.2026-05.2028	Izgradnja puteva i kanalizacije u selu Krajk									
					VG	199,937	200,000	0	200,000	220,000	0	0	619,937
0451	622180-2036592	49728	04.2027-10.2028	Izgradnja infrastrukture u Gjonaju									
					VG	567,893	620,143	0	620,143	0	0	0	1,188,036
0451	622180-2240098	52101	04.2027-08.2029	Izgradnja prelaznog puta-raskrsnica sa autoputem									
					VG	150,000	0	0	0	0	300,000	0	450,000
					SP	0	200,000	0	200,000	150,000	0	0	350,000
0451	622180-2240224	52119	05.2026-09.2028	Uredjenje potoka u selu Randobrava									
					VG	130,000	237,174	0	237,174	232,299	0	0	599,473
					SP	70,000	62,826	0	62,826	0	0	0	132,826
0451	622180-2240252	52126	04.2027-10.2028	Izgradnja asfaltnog puta Korisha-Grejkovc									
					VG	0	0	0	0	574,000	0	0	574,000
					SP	73,417	50,000	0	50,000	0	0	0	123,417
0451	622180-2240940	52137	06.2027-11.2028	Izgradnja infrastrukture (putevi, kanalizacija, vodovod, itd.) u Kobaji									
					VG	149,111	200,000	0	200,000	100,000	0	0	449,111

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0451	622180-2341687	52399	04.2026-10.2028	Uredjenje puteva i trotoara u naselju "2 Koriku".									
					VG	170,000	500,000	0	500,000	1,000,000	0	0	1,670,000
0451	622180-2341692	52402	03.2026-10.2029	Postavljanje sibica i bunara za potrosace u javnoj svojini - Zur Dobruste, Vermica, Skoze, Vlasnje, Muradem, Kobaje i Nasec									
					VG	1,599,960	965,117	0	965,117	500,000	1,000,000	0	4,065,077
0451	622180-2341868	52545	05.2026-09.2029	Izgradnja puta Spenadi-Lubizhde									
					VG	68,479	500,000	0	500,000	1,000,000	500,000	0	2,068,479
0451	622180-2341922	52591	06.2026-10.2027	Otvaranje sumskog puta Udha e Staneve-Vermice									
					VG	100,000	155,626	0	155,626	0	0	0	255,626
0451	622180-2342057	52701	04.2027-09.2027	Izgradnja puteva i kanalizacije u Grazdaniku									
					VG	44,946	50,622	0	50,622	0	0	0	95,568
0451	622180-2343419	53808	03.2026-12.2028	Izgradnja puteva i kanalizacije u naselju "Arbana" u gradu Prizrenu									
					VG	282,999	500,000	0	500,000	650,000	0	0	1,432,999
0451	622180-2343437	53820	03.2026-10.2029	Rehabilitacija i revitalizacija prostora u prvoj zoni i zasticenih objekata - uglavnom u starom delu grada									
					VG	1,350,000	1,000,000	0	1,000,000	1,000,000	0	0	3,350,000
					SP	449,974	0	0	0	0	500,000	0	949,974
0451	622180-2343444	53826	02.2026-11.2028	Horizontalna, vertikalna i signalna signalizacija u gradu i selima Opstine Prizren (postoji potreba za intervencijom)									
					VG	362,470	200,000	0	200,000	247,204	0	0	809,674
0451	622180-2444175	54036	05.2027-10.2027	Izgradnja asfaltnog puta i zida u Manastirici									
					VG	200,000	20,000	0	20,000	0	0	0	220,000
0451	622180-2444198	54059	06.2026-10.2028	Izgradnja alternativnog puta Lubizde-Skorobiste									
					VG	0	479,340	0	479,340	100,000	0	0	579,340
0451	622180-2444267	54125	03.2027-10.2028	Izgradnja asfaltnog puta u Kopanoj Vodi									
					VG	70,000	0	0	0	400,000	0	0	470,000
					SP	0	100,000	0	100,000	0	0	0	100,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0451	622180-2444268	54126	05.2026-10.2028	Izgradnja asfaltnog puta Jeshkovo-Libikevo									
					VG	54,710	400,000	0	400,000	715,000	0	0	1,169,710
0451	622180-2444847	54586	02.2026-12.2029	Postavljanje i popravka javne rasvete u Ortokol, Bajram Curr, Tusus, Arbane, Jeta e Re, Pirane, Zur, Gjonaj, Hoke e Stadt, itd.									
					VG	699,662	500,000	0	500,000	500,000	600,000	0	2,299,662
					SP	250,000	0	0	0	0	0	0	250,000
0451	622180-2444859	54596	02.2026-11.2029	Sanacija i izgradnja asfaltiranih puteva, trotoara i trgova u Ortokol, Bajram Curr, Arbana, Novi Zivot, u selima itd.									
					VG	350,000	500,000	0	500,000	500,000	700,000	0	2,050,000
					SP	498,765	0	0	0	0	0	0	498,765
0451	622180-2444867	54603	02.2026-12.2029	Sanacija kanalizacije i vodovoda u glavnim delovima Grada, Sadervan, Ortokol, Bajram Curr, Arbane, u selima i dr.									
					VG	848,694	700,000	0	700,000	600,000	1,200,000	0	3,348,694
0451	622180-2444876	54612	02.2026-12.2029	Izgradnja infrastrukturnih projekata u naseljima Tabkahane, Bazhderhane, Ortokoll, Bajram Curri itd. iu selima									
					VG	368,852	0	0	0	100,000	100,000	0	568,852
					SP	48,621	100,000	0	100,000	0	0	0	148,621
0451	622180-2444879	54615	02.2027-12.2029	Ekoloski projekti u gradu, u naselju Ortokol, Kurilla, Tabakhane, Shadervan, Bajram Curr, Novi Zivot itd.									
					VG	399,047	500,000	0	500,000	340,000	400,000	0	1,639,047
0451	622180-2546289	55723	02.2026-10.2027	Izgradnja infrastrukture u Tupecu, puteva i kanalizacije									
					VG	135,247	100,000	0	100,000	0	0	0	235,247
0451	622180-2546312	55742	04.2026-11.2028	Izgradnja zelene pijace i podzemnog parkinga kod fiskulturne sale									
					VG	0	500,000	0	500,000	151,497	0	0	651,497
0451	622180-2546316	55746	01.2027-12.2027	Uredjenje puteva, kanalizacije, vodovoda i javne rasvete u naselju "Dardanija 2", faza II									
					VG	682,832	359,241	0	359,241	0	0	0	1,042,073
0451	622180-2546324	55751	01.2026-11.2029	Izgradnja infrastrukture u naselju "Bajram Curri", putevi i kanalizacija - druga faza									
					VG	0	500,000	0	500,000	700,000	700,000	0	1,900,000
0451	622180-2546333	55757	02.2025-11.2027	Izgradnja infrastrukture (putevi, kanalizacija, vodovod) u naselju "Tusus" - druga faza									

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	27,960	100,000	0	100,000	0	0	0	127,960
0451	622180-2546338	55762	01.2027-10.2029	Izgradnja puta Kafa e Kushnini - Stanet e Struzhe - druga faza									
					VG	0	0	0	0	500,000	600,000	0	1,100,000
					SP	40,500	100,000	0	100,000	0	0	0	140,500
0451	622180-2546339	55763	01.2026-09.2027	Izgradnja infrastrukture (put, kanalizacija, vodovod) u selu Korishe - druga faza									
					VG	399,970	350,000	0	350,000	0	0	0	749,970
0451	622180-2546345	55769	01.2026-11.2029	Izgradnja zastitnih zidova u selima Zhupa, Verrin, Perdrinia, Has, Luma, grad Prizren itd.									
					VG	300,000	480,000	0	480,000	300,000	700,000	0	1,780,000
					SP	150,000	0	0	0	0	0	0	150,000
0451	622180-2546357	55775	01.2026-10.2028	Podesavanje korita Lumbardija od mosta kod univerzitetskog kampusa u pravcu toka - nastavak projekta									
					VG	204,833	500,000	0	500,000	1,200,000	0	0	1,904,833
					SP	99,999	0	0	0	0	0	0	99,999
0451	622180-2546359	55777	02.2026-08.2027	Izgradnja mosta u selu Zojz									
					VG	0	548,798	0	548,798	0	0	0	548,798
0451	622180-2546363		02.2025-11.2028	Sredjivanje infrastrukture autobuske stanice i renoviranje objekta									
					VG	0	0	1,000,000	1,000,000	600,000	0	0	1,600,000
					SP	0	0	200,000	200,000	0	0	0	200,000
0451	622180-2546379	55791	01.2026-09.2029	Izgradnja infrastrukture (putevi, kanalizacija, vodovod) u naselju "Jeta e re"									
					VG	0	300,000	0	300,000	100,000	100,000	0	500,000
0451	622180-2546381	55793	02.2026-07.2029	Izgradnja infrastrukture (putevi, kanalizacija, vodovod) u selima Zupa - druga faza									
					VG	0	200,000	0	200,000	200,000	100,000	0	500,000
0451	622180-2647909		01.2026-12.2029	Rehabilitacija i izgradnja asfaltnih puteva u Prizrenskoj ligi, Arbana, Bajram Curri, Jeta e re, Kurilla, Manastir Kongres, Poslisht, Zhur, Hoce Grade, Korishe, Drajkic, Gjonaj, Mazrek,								
					VG	0	0	844,373	844,373	800,000	1,500,000	0	3,144,373
0451	622180-2647931	57052	01.2026-06.2027	Izgradnja puteva i kanalizacije u selu Vlasnje									

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	0	249,260	0	249,260	0	0	0	249,260
0451	622180-2647976	57075	01.2026-12.2027	Sufinansiranje sa regionalnim kompanijama za vodosnabdevanje za zajednicke projekte u selima Anadrinija (Mala Krusa, Pirane, Zojz i Medvec)									
					SP	0	300,000	0	300,000	0	0	0	300,000
0451	622180-2749412		05.2027-10.2029	Izgradnja medzuopstinske biblioteke u Prizrenu									
					SP	0	0	50,000	50,000	510,000	300,000	0	860,000
0451	622180-2749414		07.2027-11.2029	Izgradnja infrastrukture u naselju Ortokol (putevi, kanalizacija, vodovod itd.)									
					SP	0	0	52,913	52,913	510,000	300,000	0	862,913
0451	622180-2749415		04.2027-10.2029	Izgradnja podvoznjaka BVI-Bazderhane									
					VG	0	0	0	0	500,000	4,450,000	0	4,950,000
					SP	0	0	50,000	50,000	0	0	0	50,000
0451	622180-2749416		02.2027-08.2028	Izgradnja otvorenih drenaznih i potpornih zidova, poboljsanje prolaza i nadogradnja kanalizacionog sistema u Maloj Krusi.									
					VG	0	0	150,000	150,000	400,000	300,000	0	850,000
0451	622180-2749421		03.2027-10.2029	Izgradnja zgrade opstine									
					VG	0	0	0	0	480,000	2,582,965	0	3,062,965
					SP	0	0	100,000	100,000	20,000	92,223	0	212,223
				Ukupno (VG) - Putna Infrastruktura - Prizren		**9,889,642**	**12,066,061**	**1,994,373**	**14,060,434**	**14,710,000**	**15,832,965**	**0**	**54,493,041**
				Ukupno (Sopstveni Prihodi) - Putna Infrastruktura - Prizren		**1,709,237**	**1,262,087**	**452,913**	**1,715,000**	**1,190,000**	**1,192,223**	**0**	**5,806,461**
				Ukupno - Putna Infrastruktura - Prizren		**11,598,880**	**13,328,147**	**2,447,286**	**15,775,434**	**15,900,000**	**17,025,188**	**0**	**60,299,501**
	184140 - Vatrogasci i Inspekcija												
0320	622180-1934380	48539	04.2025-09.2029	Uspostavljanje i odravanje sigurnosnih kamera									
					VG	0	100,000	0	100,000	160,000	125,000	0	385,000
					SP	0	50,000	0	50,000	25,000	25,000	0	100,000
0320	622180-2343513	53875	02.2023-12.2029	Izgradnja zastitnih zidova od klizita - Nenkala, Korise, Zupe itd.									
					VG	278,153	100,000	0	100,000	250,000	100,000	0	728,153

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	64,956	25,000	0	25,000	50,000	50,000	0	189,956
0320	622180-2546493	55888	03.2025-07.2027	Dron za potragu i spasavanje za vatrogasnu jedinicu									
					VG	0	50,000	0	50,000	0	0	0	50,000
	Ukupno (VG) - Vatrogasci i Inspekcija					**278,153**	**250,000**	**0**	**250,000**	**410,000**	**225,000**	**0**	**1,163,153**
	Ukupno (Sopstveni Prihodi) - Vatrogasci i Inspekcija					**64,956**	**75,000**	**0**	**75,000**	**75,000**	**75,000**	**0**	**289,956**
	Ukupno - Vatrogasci i Inspekcija					**343,108**	**325,000**	**0**	**325,000**	**485,000**	**300,000**	**0**	**1,453,108**
	Ukupno (VG) - Javne Usluge, Civilna Zastita i Emergencija					**10,167,795**	**12,316,061**	**1,994,373**	**14,310,434**	**15,120,000**	**16,057,965**	**0**	**55,656,194**
	Ukupno (Sopstveni Prihodi) - Javne Usluge, Civilna Zastita i Emergencija					**1,774,193**	**1,337,087**	**452,913**	**1,790,000**	**1,265,000**	**1,267,223**	**0**	**6,096,416**
	Ukupno - Javne Usluge, Civilna Zastita i Emergencija					**11,941,988**	**13,653,147**	**2,447,286**	**16,100,434**	**16,385,000**	**17,325,188**	**0**	**61,752,610**
	622470 - Poljoprivreda, Sumarstvo, Ruralni Razvoj												
	470100 - Poljoprivreda - Prizren												
0421	622470-2343460	53840	04.2023-10.2029	Rehabilitacija kanala za navodnjavanje i odvodnjavanje poljoprivrednog zemljista - Korishe, Velezh, Nashec, Hoka e Kititi, Vlashne, Romaje									
					VG	320,000	120,000	0	120,000	50,000	70,000	0	560,000
					SP	175,000	40,000	0	40,000	70,000	50,000	0	335,000
0421	622470-2343469	53848	04.2023-10.2029	Rehabilitacija i popravka poljskih puteva - Vrini, Podguri, Perdrini, Hasi, Luma, Zupa									
					VG	542,361	100,000	0	100,000	100,000	150,000	0	892,361
					SP	93,333	35,000	0	35,000	150,000	150,000	0	428,333
0421	622470-2749427		02.2027-11.2028	Izgradnja prihvatilista za zbrinjavanje pasa lutalica - Arbane									
					VG	0	0	80,000	80,000	50,000	0	0	130,000
					SP	0	0	30,000	30,000	60,000	0	0	90,000
	Ukupno (VG) - Poljoprivreda - Prizren					**862,360**	**220,000**	**80,000**	**300,000**	**200,000**	**220,000**	**0**	**1,582,360**
	Ukupno (Sopstveni Prihodi) - Poljoprivreda - Prizren					**268,333**	**75,000**	**30,000**	**105,000**	**280,000**	**200,000**	**0**	**853,333**
	Ukupno - Poljoprivreda - Prizren					**1,130,693**	**295,000**	**110,000**	**405,000**	**480,000**	**420,000**	**0**	**2,435,693**
	Ukupno (VG) - Poljoprivreda, Sumarstvo, Ruralni Razvoj					**862,360**	**220,000**	**80,000**	**300,000**	**200,000**	**220,000**	**0**	**1,582,360**
	Ukupno (Sopstveni Prihodi) - Poljoprivreda, Sumarstvo, Ruralni Razvoj					**268,333**	**75,000**	**30,000**	**105,000**	**280,000**	**200,000**	**0**	**853,333**

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Ukupno - Poljoprivreda, Sumarstvo, Ruralni Razvoj					**1,130,693**	**295,000**	**110,000**	**405,000**	**480,000**	**420,000**	**0**	**2,435,693**
	622480 - Ekonomski Razvoj												
		480500 - Turizam - Prizren											
0473	622480-1729946	45803	03.2023-11.2029	Izgradnja infrastrukture u ekonomskoj Lubizhde parku									
					VG	1,383,297	0	0	0	50,000	100,000	0	1,533,297
					SP	474,720	0	0	0	0	0	0	474,720
0473	622480-2546506	55900	03.2025-11.2027	Izgradnja infrastrukture (puteva i zivotne sredine) planinskog i seoskog turizma - Vlasnje i Muradem									
					VG	199,737	10,000	0	10,000	0	0	0	209,737
0473	622480-2749426		05.2027-11.2027	Izgradnja i sanacija infrastrukture (putevi, vodovod i kanalizacija) kod crkve Svetog Petra - Kabase u Korisi.									
					VG	0	0	46,000	46,000	0	0	0	46,000
					SP	0	0	40,000	40,000	0	0	0	40,000
0473	622480-2749428		02.2028-11.2029	Izgradnja staza za bicikliste, motocikliste i pesake u turistickim podrucjima - Prizren, Has, Zur, Vri, Nasec, Vlasnje, Korisa, Perdrini, Podgur.									
					VG	0	0	0	0	30,000	70,000	0	100,000
					SP	0	0	0	0	20,000	50,000	0	70,000
0473	622480-2749429		02.2027-12.2029	Izgradnja, restauracija i revitalizacija turistickih lokaliteta (spomenici, turisticke atrakcije, izvori, fontane itd.) - Has, Zupe, Vri, Korisa, Nasec, Podgur i grad.									
					VG	0	0	50,000	50,000	60,000	50,000	0	160,000
					SP	0	0	30,000	30,000	40,000	50,000	0	120,000
0473	622480-2749430		02.2028-11.2028	Izgradnja infrastrukture kampa (putevi i tereni) - Jablanica, Vrmica									
					VG	0	0	0	0	30,000	0	0	30,000
					SP	0	0	0	0	20,000	0	0	20,000
0473	622480-2749431		02.2027-11.2028	Izgradnja, postavljanje i stavljanje u funkciju drvenih kucica na Trgu Lige.									
					VG	0	0	20,000	20,000	30,000	0	0	50,000
					SP	0	0	30,000	30,000	20,000	0	0	50,000
	Ukupno (VG) - Turizam - Prizren					**1,583,034**	**10,000**	**116,000**	**126,000**	**200,000**	**220,000**	**0**	**2,129,034**
	Ukupno (Sopstveni Prihodi) - Turizam - Prizren					**474,720**	**0**	**100,000**	**100,000**	**100,000**	**100,000**	**0**	**774,720**

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Ukupno - Turizam - Prizren					**2,057,754**	**10,000**	**216,000**	**226,000**	**300,000**	**320,000**	**0**	**2,903,754**
	Ukupno (VG) - Ekonomski Razvoj					**1,583,034**	**10,000**	**116,000**	**126,000**	**200,000**	**220,000**	**0**	**2,129,034**
	Ukupno (Sopstveni Prihodi) - Ekonomski Razvoj					**474,720**	**0**	**100,000**	**100,000**	**100,000**	**100,000**	**0**	**774,720**
	Ukupno - Ekonomski Razvoj					**2,057,754**	**10,000**	**216,000**	**226,000**	**300,000**	**320,000**	**0**	**2,903,754**
622730 - Osnovno Zdravstvo													
736000 - Sluzbe Primarnog Zdrastva													
0721	622730-2137976	51098	03.2023-12.2027	Izgradnja FMC-a u KFOR-u									
					VG	2,282,770	350,000	0	350,000	0	0	0	2,632,770
0721	622730-2343062	53535	03.2024-10.2027	Izgradnja KMF-a u naselju Trimave (Tusuz)									
					VG	530,000	450,000	0	450,000	0	0	0	980,000
0721	622730-2343527	53886	03.2023-11.2029	Kupovina nemedicinskih sredstava (elektronika, kamere, generatori, bela tehnika itd.)									
					VG	107,832	100,000	0	100,000	100,000	200,000	0	507,832
0721	622730-2445471	55116	04.2024-11.2029	Nabavka stomatoloske opreme (stomatoloska stolica, turbina, tajmer, ortometar, destilator i druga oprema ove kategorije prema potrebama ustanova KPS)									
					VG	40,000	0	0	0	100,000	150,000	0	290,000
0721	622730-2445472	55117	04.2025-11.2029	Nabavka laboratorijske opreme (automatski biohemijski aparat, analizator, centrifuga i druga oprema ove kategorije prema potrebama ustanova KPS)									
					VG	49,990	0	0	0	100,000	200,000	0	349,990
0721	622730-2445474	55118	03.2024-12.2029	Nabavka medicinska oprema (EKG, EHO, stetoskop, pulsocimetar i druga oprema ove kategorije prema svetsov institut KPS)									
					VG	129,990	50,000	0	50,000	100,000	250,000	0	529,990
0721	622730-2445476	55119	03.2024-12.2029	Nabavka opreme za centralno grejanje i klimatizaciju objekata KPS (toplotne pumpe, bojleri, klima uredjaji i druga oprema ove kategorije prema potrebama ustanova KPS)									
					VG	259,860	50,000	0	50,000	150,000	350,000	0	809,860
0721	622730-2546515	55908	03.2025-10.2029	Izgradnja AMF-a u selu Vlasnje									
					VG	50,000	100,000	0	100,000	250,000	100,000	0	500,000
0721	622730-2546517	55910	03.2026-10.2029	Izgradnja KMF-a u selu Pirane									
					VG	0	121,849	0	121,849	400,000	200,000	0	721,849

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0721	622730-2546712	56055	03.2026-10.2029	Nabavka cetiri automobila za potrebe KPS									
					VG	0	200,000	0	200,000	150,000	300,000	0	650,000
0721	622730-2648134	57131	03.2027-11.2029	Izgradnja QMF-a u naselju Bajram Kuri									
					VG	0	100,000	0	100,000	200,000	200,000	0	500,000
				Ukupno (VG) - Sluzbe Primarnog Zdrastva		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Ukupno - Sluzbe Primarnog Zdrastva		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Ukupno (VG) - Osnovno Zdravstvo		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
				Ukupno - Osnovno Zdravstvo		**3,450,443**	**1,521,849**	**0**	**1,521,849**	**1,550,000**	**1,950,000**	**0**	**8,472,292**
622755 - Stambene I socijalne usluge													
755470 - Stambene usluge													
1060	622755-2343165	53610	05.2024-11.2027	Izgradnja Urgentne kuce za zastitu dece Nasec									
					VG	315,000	250,000	0	250,000	0	0	0	565,000
					SP	0	50,000	0	50,000	0	0	0	50,000
1060	622755-2445479	55122	04.2024-10.2029	Izgradnja socijalnih stanova u naselju Petrove - Prizren									
					VG	459,670	50,000	0	50,000	530,000	550,000	0	1,589,670
					SP	25,000	10,000	0	10,000	100,000	100,000	0	235,000
1060	622755-2546713	56056	03.2025-11.2028	Izgradnja i prilagodjavanje infrastrukture za zgradu KPS 2									
					VG	0	50,000	0	50,000	50,000	0	0	100,000
					SP	25,000	0	0	0	30,000	0	0	55,000
1060	622755-2749469		03.2025-11.2028	Isporuka i montaza liftova za dom za stare i QPS 2.									
					VG	0	0	50,000	50,000	20,000	0	0	70,000
					SP	0	0	40,000	40,000	0	0	0	40,000
1060	622755-2749473		05.2023-11.2028	Izgradnja verande na stambenoj kuci									
					VG	0	0	0	0	30,000	0	0	30,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	0	0	0	0	10,000	0	0	10,000
1060	622755-2749478		02.2028-11.2029	Izgradnja doma za osobe sa problemima mentalnog zdravlja									
					VG	0	0	0	0	20,000	200,000	0	220,000
					SP	0	0	0	0	10,000	50,000	0	60,000
				Ukupno (VG) - Stambene usluge		**774,670**	**350,000**	**50,000**	**400,000**	**650,000**	**750,000**	**0**	**2,574,670**
				Ukupno (Sopstveni Prihodi) - Stambene usluge		**50,000**	**60,000**	**40,000**	**100,000**	**150,000**	**150,000**	**0**	**450,000**
				Ukupno - Stambene usluge		**824,670**	**410,000**	**90,000**	**500,000**	**800,000**	**900,000**	**0**	**3,024,670**
				Ukupno (VG) - Stambene I socijalne usluge		**774,670**	**350,000**	**50,000**	**400,000**	**650,000**	**750,000**	**0**	**2,574,670**
				Ukupno (Sopstveni Prihodi) - Stambene I socijalne usluge		**50,000**	**60,000**	**40,000**	**100,000**	**150,000**	**150,000**	**0**	**450,000**
				Ukupno - Stambene I socijalne usluge		**824,670**	**410,000**	**90,000**	**500,000**	**800,000**	**900,000**	**0**	**3,024,670**
622850 - Kultura, Omladina i Sport													
	850100 - Kultura - Prizren												
0820	622850-1524642	40728	03.2023-11.2029	Izgradnja Turskog kulturnog i omladinskog centra									
					VG	180,149	50,000	0	50,000	50,000	150,000	0	430,149
					SP	13,753	20,000	0	20,000	30,000	50,000	0	113,753
0820	622850-2343188	53623	03.2023-11.2027	Izgradnja kulturnog centra u Pouske									
					VG	120,000	10,000	0	10,000	0	0	0	130,000
0820	622850-2444944	54673	04.2024-11.2029	Izgradnja kulturnih, omladinskih i sportskih objekata u Bajram Curri - Prizren i sela - Planej, Medvec, Zojz, Zur, Skorobiste, Bjellushe									
					VG	498,278	120,000	0	120,000	150,000	300,000	0	1,068,278
					SP	100,000	50,000	0	50,000	50,000	50,000	0	250,000
0820	622850-2546696	56043	03.2025-10.2028	Izgradnja statue Adema Jasarija									
					VG	50,000	30,000	0	30,000	20,000	0	0	100,000
					SP	0	20,000	0	20,000	0	0	0	20,000
0820	622850-2546699	56046	03.2025-11.2028	Izgradnja statue Ibrahima Rugove									
					VG	50,000	40,000	0	40,000	20,000	0	0	110,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	0	10,000	0	10,000	0	0	0	10,000
0820	622850-2648137	57133	03.2026-11.2027	Izgradnja Kulturnog centra za Rome, Askalije i Egipcane									
					VG	0	10,000	0	10,000	0	0	0	10,000
0820	622850-2648139	57134	03.2027-11.2029	Izgradnja sportskog terena kod cetiri kule									
					VG	0	0	0	0	40,000	60,000	0	100,000
					SP	0	0	0	0	10,000	40,000	0	50,000
0820	622850-2648140	57135	03.2027-11.2029	Izgradnja rekreativnih parkova (Ortakoll, Tuzsuz, Bajram Curri, Dardani, Gjonaj, Zur, Sportski centar Sezai Suroi itd.)									
					VG	0	40,000	0	40,000	80,000	150,000	0	270,000
					SP	0	0	0	0	50,000	50,000	0	100,000
0820	622850-2648145	57137	02.2027-11.2029	Izgradnja teleskopskih tribina u Sportskom centru Sezai Suroi									
					VG	0	50,000	0	50,000	50,000	50,000	0	150,000
0820	622850-2749487		02.2027-11.2028	Izgradnja medzuopstinske biblioteke u Prizrenu									
					VG	0	0	50,000	50,000	100,000	0	0	150,000
					SP	0	0	50,000	50,000	50,000	0	0	100,000
				Ukupno (VG) - Kultura - Prizren		**898,427**	**350,000**	**50,000**	**400,000**	**510,000**	**710,000**	**0**	**2,518,427**
				Ukupno (Sopstveni Prihodi) - Kultura - Prizren		**113,753**	**100,000**	**50,000**	**150,000**	**190,000**	**190,000**	**0**	**643,753**
				Ukupno - Kultura - Prizren		**1,012,180**	**450,000**	**100,000**	**550,000**	**700,000**	**900,000**	**0**	**3,162,180**
				Ukupno (VG) - Kultura, Omladina i Sport		**898,427**	**350,000**	**50,000**	**400,000**	**510,000**	**710,000**	**0**	**2,518,427**
				Ukupno (Sopstveni Prihodi) - Kultura, Omladina i Sport		**113,753**	**100,000**	**50,000**	**150,000**	**190,000**	**190,000**	**0**	**643,753**
				Ukupno - Kultura, Omladina i Sport		**1,012,180**	**450,000**	**100,000**	**550,000**	**700,000**	**900,000**	**0**	**3,162,180**
622920 - Obrazovanje i Nauka													
	923900 - Predskolsko obrazovanje												
0911	622920-2342955	53443	03.2023-07.2027	Izgradnja ognjista u Prizrenu									
					VG	650,000	250,460	0	250,460	0	0	0	900,460

Republika e Kosovës | Republika Kosova | Republic of Kosova
Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	50,000	50,000	0	50,000	0	0	0	100,000
0911	622920-2444667	54447	11.2024-07.2029	Izgradnja ognjista u selu Zur									
					VG	49,824	50,000	0	50,000	150,000	387,832	0	637,656
					SP	0	0	0	0	50,000	0	0	50,000
0911	622920-2444669	54449	09.2028-08.2029	Izgradnja ognjista u Prizrenskom naselju Arbana									
					VG	157,700	0	0	0	60,000	400,000	0	617,700
					SP	0	0	0	0	20,000	0	0	20,000
	Ukupno (VG) - Predskolsko obrazovanje					**857,524**	**300,460**	**0**	**300,460**	**210,000**	**787,832**	**0**	**2,155,816**
	Ukupno (Sopstveni Prihodi) - Predskolsko obrazovanje					**50,000**	**50,000**	**0**	**50,000**	**70,000**	**0**	**0**	**170,000**
	Ukupno - Predskolsko Obrazovanje i Vrtici - Prizren					**907,524**	**350,460**	**0**	**350,460**	**280,000**	**787,832**	**0**	**2,325,816**
	932700 - Osnovno, nize srednje obrazovanje												
0912	622920-2343010	53490	03.2029-11.2029	Izgradnja aneksa skole Velezerit Fraseri Planeje									
					VG	0	0	0	0	0	275,000	0	275,000
					SP	0	0	0	0	0	50,000	0	50,000
0912	622920-2444670	54450	06.2024-08.2027	Kompletno renoviranje objekta skl. Mati Logoreci Prizren									
					VG	300,000	164,465	0	164,465	0	0	0	464,465
0912	622920-2444815	54557	03.2029-11.2029	Izgradnja ed fiz hale u "Mithat Fraserit" u Krajku									
					VG	0	0	0	0	0	400,000	0	400,000
					SP	0	0	0	0	0	50,000	0	50,000
0912	622920-2444816	54558	03.2029-11.2029	Izgradnja ed fiz sale u skoli "Dva mucenika" u Piranu									
					VG	0	0	0	0	0	400,000	0	400,000
					SP	0	0	0	0	0	50,000	0	50,000
0912	622920-2445482	55123	05.2024-08.2027	Digitalizacija sistema obrazovnih ustanova u Skolama; Emin Duraku, Mati Logoreci, Leke Dukagjini, Abdil Frasheri, Hisen Rekhepi, Gani Saramati, Ibrahim Fehmiu, Fadil Hisari, Mustafa Bak									
					VG	190,000	63,389	0	63,389	0	0	0	253,389

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
					SP	58,474	0	0	0	0	0	0	58,474
0912	622920-2546655	56024	03.2025-12.2028	Renoviranje skolske zgrade u selu Djonaj (stara zgrada)									
					VG	150,000	167,803	0	167,803	253,334	0	0	571,137
					SP	20,000	0	0	0	0	0	0	20,000
0912	622920-2546685	56034	05.2025-06.2028	Izgradnja sale za fizicko vaspitanje u SHFMU Zef Lush Marku Veleze									
					VG	239,865	200,000	0	200,000	300,000	0	0	739,865
					SP	50,000	0	0	0	0	0	0	50,000
0912	622920-2546719	56061	05.2025-06.2027	Izgradnja sale za fizicko vaspitanje u SHMU Gani Saramati									
					VG	250,000	203,430	0	203,430	0	0	0	453,430
					SP	0	52,370	0	52,370	0	0	0	52,370
0912	622920-2546723	56065	04.2025-09.2027	Izgradnja skladista goriva za grejanje u SHF Leke Dukagjini Prizren i SHFMU Mushnikova Mushnikove									
					VG	90,000	43,215	0	43,215	0	0	0	133,215
0912	622920-2546724	56066	06.2025-08.2028	Kompletna renovacija skolske zgrade "Deshmoret e Zhurit" Zur									
					VG	100,000	240,000	0	240,000	333,065	0	0	673,065
					SP	0	50,000	0	50,000	50,000	0	0	100,000
0912	622920-2546733	56946	06.2028-08.2028	Zamena vrata i prozora SFMU "Emin Duraku" Prizren									
					VG	0	0	0	0	90,000	0	0	90,000
					SP	0	0	0	0	10,000	0	0	10,000
0912	622920-2546734	56070	04.2028-08.2028	Renoviranje krova skolske zgrade "Luigj Gurakuki" Nashec									
					VG	0	0	0	0	85,000	0	0	85,000
					SP	0	0	0	0	15,000	0	0	15,000
0912	622920-2546735	56071	04.2028-08.2028	Renoviranje krova skolske zgrade "17 februar" Atmakhe									
					VG	0	0	0	0	35,000	0	0	35,000
					SP	0	0	0	0	10,000	0	0	10,000

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
Sifr Func	Sifra pred	Sifra Proj	Datum pocetka i zavrsetka	Naziv projekta	Izvori od Str.	Rashod <= 2026	Sljedeci strane 2026	Novi od 2027	Ukupno 2027	Godine 2028	Godine 2029	Godine >2030	Ukupni troskovi projekta
						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
0912	622920-2648107	57120	03.2026-09.2028	Uredjenje okruzenja dvorista u skolama u Prizrenu, Fadil Hisari, Gerncare, Ekrem Redza, Nefit Jusufi, Hasim Malicaj i drugim obrazovnim institucijama									
					VG	180,000	262,700	0	262,700	285,889	0	0	728,589
					SP	20,000	50,000	0	50,000	0	0	0	70,000
0912	622920-2648111	57123	03.2028-10.2029	Zamena kotlova za centralno grejanje u skolama SHFMU Gerncare, Haziz Tola, Sinan Thaqi i drugim obrazovnim ustanovama po potrebi									
					VG	0	0	0	0	240,000	300,000	0	540,000
					SP	0	0	0	0	50,000	0	0	50,000
0912	622920-2648112	57124	05.2028-08.2028	Renoviranje sanitarnih cvorova u skolskim zgradama: Luidj Gurakuci Nasec i Sar Jablanica									
					VG	0	0	0	0	35,000	0	0	35,000
					SP	0	0	0	0	10,000	0	0	10,000
0912	622920-2648114	57125	06.2026-09.2029	Kompletna renovacija skolske zgrade "Motrat Kiriazi" Prizren									
					VG	0	50,000	0	50,000	400,000	450,000	0	900,000
0912	622920-2648115	57126	06.2028-08.2028	Renoviranje zgrade Osnovne skole Leke Dukadzini u Prizrenu (zamena podova hodnika, izgradnja platformi za stepeniste liftove i izgradnja stepenica za slucaj opasnosti)									
					VG	0	0	0	0	82,630	0	0	82,630
					SP	0	0	0	0	17,370	0	0	17,370
0912	622920-2648116	57127	06.2028-08.2029	Kompletna renovacija skolske zgrade Izvor u Gornjem Ljubinju									
					VG	0	0	0	0	60,000	247,630	0	307,630
					SP	0	0	0	0	20,000	52,370	0	72,370
0912	622920-2648117	57128	03.2029-09.2029	Uredzenje zivotne sredine skolskog dvorista u Prizrenu, Hisen Rekhepi, Deshmoret e Vrrini, Kshevat Berisha i drugim obrazovnim institucijama									
					VG	0	0	0	0	0	200,000	0	200,000
0912	622920-2749423		03.2029-11.2029	Izgradnja aneksa za osnovnu i nizu srednju skolu "Pjeter Budi" u Lubizhde e Hasit.									
					VG	0	0	0	0	0	275,000	0	275,000
					SP	0	0	0	0	0	50,000	0	50,000
	Ukupno (VG) - Osnovno, nize srednje obrazovanje					**1,499,865**	**1,395,002**	**0**	**1,395,002**	**2,199,918**	**2,547,630**	**0**	**7,642,415**
	Ukupno (Sopstveni Prihodi) - Osnovno, nize srednje obrazovanje					**148,474**	**152,370**	**0**	**152,370**	**182,370**	**252,370**	**0**	**735,584**
	Ukupno - Osnovno Obrazovanje - Prizren					**1,648,339**	**1,547,372**	**0**	**1,547,372**	**2,382,288**	**2,800,000**	**0**	**8,377,999**

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Qeveria e Kosovës | Kosova Vlada | Government of Kosova
Ministria e Financave | Ministarstvo za Financija | Ministry of Finance

Kosovski Budzet za 2027

Tabela 4.2 Finansiranje Opstinskih Kapitalnih Investicija

Budzetska Organizacija - Program - Pod-Program							Odobreni za godina 2027			Predvidzeno			
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						1	2	3	4=2+3	5	6	7	8=1+4+5+6+7
	Ukupno (VG) - Obrazovanje i Nauka					2,357,389	1,695,462	0	1,695,462	2,409,918	3,335,462	0	9,798,231
	Ukupno (SP) - Obrazovanje i Nauka					198,474	202,370	0	202,370	252,370	252,370	0	905,584
	Ukupno - Obrazovanje i Nauka					2,555,862	1,897,832	0	1,897,832	2,662,288	3,587,832	0	10,703,814
	Ukupno (VG) - Prizren					20,695,539	16,733,372	2,350,373	19,083,745	21,520,108	24,184,352	0	85,483,743
	Ukupno (SP) - Prizren					3,194,402	1,874,457	722,913	2,597,370	2,400,029	2,376,517	0	10,568,318
	Ukupno (FP) - Prizren					0	2,000,000	0	2,000,000	0	0	0	2,000,000
	Ukupno - Prizren					23,889,941	20,607,828	3,073,286	23,681,115	23,920,137	26,560,869	0	98,052,062