Republika e Kosovës
Republika Kosova- Kosova Cumhuriyeti

Komuna e Prizrenit
Opština Prizren – Prizren Belediyesi

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyrja e Kryetarit** | | | | | |
| **16010** | | **4,093,061.88** | **140,097.67** | **3,952,964.21** | **3.42 %** |
| ***Pagat*** | | **319,624.88** | **24,981.78** | **294,643.10** | **7.82 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 19,109.91 | | 5.98 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 1,464.69 | | 0.46 % |
| *11131* | *Kontributi pensional-Puntori* | | 1,107.49 | | 0.35 % |
| *11151* | *Sindikatat* | | 46.41 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 1,505.30 | | 0.47 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 1,107.49 | | 0.35 % |
| *11415* | *Shtesa per punen pa orar te pacaktuar* | | 640.49 | | 0.20 % |
| ***Mallrat e sherbimet*** | | **540,000.00** | **13,694.68** | **526,305.32** | **2.54 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *14310* | *Drekat zyrtare* | | 13,694.68 | | 2.54 % |
| ***Shpenzimet komunale*** | | | **0.00** | | **0.00 %** |
| | | | 0.00 | | 0.00 % |
| ***Subvencionet*** | | **3,233,437.00** | **101,421.21** | **3,132,015.79** | **3.14 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22300* | *Pagesat-vendimet gjygjsore* | | 100,421.21 | | 3.11 % |
| *22202* | *Transfere per perfitues undividual tjere-sub.* | | 1,000.00 | | 0.03 % |
| **Gjithsej** | | **4,093,061.88** | **140,097.67** | **3,952,964.21** | **3.42 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyra e Auditimit** | | | | | |
| **16090** | | **28,722.32** | **2,390.44** | **26,331.88** | **8.32 %** |
| ***Pagat*** | | **28,722.32** | **2,390.44** | **26,331.88** | **8.32 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 1,570.80 | | 5.47 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 158.28 | | 0.55 % |
| *11131* | *Kontributi pensional-Puntori* | | 113.83 | | 0.40 % |
| *11151* | *Sindikatat* | | 10.02 | | 0.03 % |
| *11211* | *Pervoja e punes* | | 142.43 | | 0.50 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 113.83 | | 0.40 % |
| *11611* | *Shtesat Tranzitore* | | 281.25 | | 0.98 % |
| **Gjithsej** | | **28,722.32** | **2,390.44** | **26,331.88** | **8.32 %** |

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# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Administrata dhe Personeli** | | | | | |
| **16310** | | **2,271,020.38** | **111,536.70** | **2,159,483.68** | **4.91 %** |
| ***Pagat*** | | **693,386.38** | **48,277.36** | **645,109.02** | **6.96 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 36,667.09 | | 5.29 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 2,394.92 | | 0.35 % |
| *11131* | *Kontributi pensional-Puntori* | | 2,298.96 | | 0.33 % |
| *11151* | *Sindikatat* | | 127.91 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 3,514.94 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 2,298.96 | | 0.33 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 974.58 | | 0.14 % |
| ***Mallrat e sherbimet*** | | **1,071,828.00** | **48,564.20** | **1,023,263.80** | **4.53 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13141* | *Meditjet e udhetimit zyrtar jasht vendit* | | 52.00 | | 0.00 % |
| *13330* | *Shpenzimet postare* | | 1,979.10 | | 0.18 % |
| *13440* | *Sherbimet e ndryshme intelektuale dhe keshilldhen.* | | 2,736.00 | | 0.26 % |
| *13760* | *Dru* | | 13,120.80 | | 1.22 % |
| *14010* | *Mirmbajtja dhe riparimi I automjeteve* | | 1,740.00 | | 0.16 % |
| *13143* | *Shpenzime tjera -udhtime zyrtare* | | 54.46 | | 0.01 % |
| *14022* | *Mirmbajtja e ndertesave afariste* | | 28,881.84 | | 2.69 % |
| ***Shpenzimet komunale*** | | **205,806.00** | **14,695.14** | **191,110.86** | **7.14 %** |
| *13210* | *Shpenzimet e rrymes* | | 11,927.58 | | 5.80 % |
| *13250* | *Telefoni - PTK me fatura* | | 2,767.56 | | 1.34 % |
| ***Shpenzimet kapitale*** | | **300,000.00** | **0.00** | **300,000.00** | **0.00 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **2,271,020.38** | **111,536.70** | **2,159,483.68** | **4.91 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Inspeksioni** | | | | | |
| **16619** | | **313,941.95** | **17,016.36** | **296,925.59** | **5.42 %** |
| ***Pagat*** | | **233,941.95** | **17,016.36** | **216,925.59** | **7.27 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 11,748.87 | | 5.02 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 1,075.59 | | 0.46 % |
| *11131* | *Kontributi pensional-Puntori* | | 810.32 | | 0.35 % |
| *11151* | *Sindikatat* | | 11.35 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 1,146.97 | | 0.49 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 810.32 | | 0.35 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 1,412.94 | | 0.60 % |
| ***Mallrat e sherbimet*** | | **80,000.00** | **0.00** | **80,000.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **313,941.95** | **17,016.36** | **296,925.59** | **5.42 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyra e Kuvendit Komunal** | | | | | |
| **16910** | | **426,900.63** | **42,985.86** | **383,914.77** | **10.07 %** |
| ***Pagat*** | | **426,900.63** | **42,985.86** | **383,914.77** | **10.07 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 31,836.56 | | 7.46 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 2,531.95 | | 0.59 % |
| *11131* | *Kontributi pensional-Puntori* | | 2,003.23 | | 0.47 % |
| *11211* | *Pervoja e punes* | | 2,006.30 | | 0.47 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 2,003.23 | | 0.47 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 145.21 | | 0.03 % |
| *11411* | *Shtesa e vecante per te zgjedhurit* | | 2,459.38 | | 0.58 % |
| **Gjithsej** | | **426,900.63** | **42,985.86** | **383,914.77** | **10.07 %** |

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**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Buxhet e Financa** | | | | | |
| **17510** | | **2,570,998.19** | **506,528.60** | **2,064,469.59** | **19.70 %** |
| ***Pagat*** | | **282,699.38** | **17,093.14** | **265,606.24** | **6.05 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 13,034.62 | | 4.61 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 937.53 | | 0.33 % |
| *11131* | *Kontributi pensional-Puntori* | | 813.94 | | 0.29 % |
| *11151* | *Sindikatat* | | 39.66 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 1,453.45 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 813.94 | | 0.29 % |
| ***Mallrat e sherbimet*** | | **355,391.44** | **5,450.25** | **349,941.19** | **1.53 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13310* | *Interneti* | | 99.47 | | 0.03 % |
| *13610* | *Furnizim per zyre* | | 3,885.00 | | 1.09 % |
| *13460* | *Sherbime kontraktuese tjera* | | 415.98 | | 0.12 % |
| *13445* | *Sherbime te veqanta* | | 1,049.80 | | 0.30 % |
| ***Shpenzimet kapitale*** | | **1,932,907.38** | **483,985.21** | **1,448,922.17** | **25.04 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31120* | *Ndertesat administrative afariste* | | 483,985.21 | | 25.04 % |
| **Gjithsej** | | **2,570,998.19** | **506,528.60** | **2,064,469.59** | **19.70 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Tatimi në Pronë** | | | | | |
| **17550** | | **399,225.69** | **10,893.23** | **388,332.46** | **2.73 %** |
| ***Pagat*** | | **130,672.47** | **10,893.23** | **119,779.24** | **8.34 %** |
| | | | 0.00 | | 0.00 % |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 8,657.92 | | 6.63 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 579.60 | | 0.44 % |
| *11131* | *Kontributi pensional-Puntori* | | 518.70 | | 0.40 % |
| *11151* | *Sindikatat* | | 35.44 | | 0.03 % |
| *11211* | *Pervoja e punes* | | 582.87 | | 0.45 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 518.70 | | 0.40 % |
| ***Mallrat e sherbimet*** | | **268,553.22** | **0.00** | **268,553.22** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **399,225.69** | **10,893.23** | **388,332.46** | **2.73 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

## Sherbimet Publike,Mbrojtje civile,emergjenca

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **18010** | | **21,302,302.14** | **635,232.13** | **20,667,070.01** | **2.98 %** |
| ***Pagat*** | | **207,296.14** | **16,911.01** | **190,385.13** | **8.16 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 12,781.35 | | 6.17 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 979.02 | | 0.47 % |
| *11131* | *Kontributi pensional-Puntori* | | 805.30 | | 0.39 % |
| *11151* | *Sindikatat* | | 50.15 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 1,284.90 | | 0.62 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 805.30 | | 0.39 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 204.99 | | 0.10 % |
| ***Mallrat e sherbimet*** | | **5,393,476.00** | **413,363.52** | **4,980,112.48** | **7.66 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13141* | *Meditjet e udhetimit zyrtar jasht vendit* | | 214.00 | | 0.00 % |
| *14310* | *Drekat zyrtare* | | 405.00 | | 0.01 % |
| *13460* | *Sherbime kontraktuese tjera* | | 412,744.52 | | 7.65 % |
| ***Shpenzimet komunale*** | | **495,000.00** | **59,957.60** | **435,042.40** | **12.11 %** |
| *13210* | *Shpenzimet e rrymes* | | 50,000.00 | | 10.10 % |
| *13220* | *Shpenzimet e ujit* | | 9,957.60 | | 2.01 % |
| ***Shpenzimet kapitale*** | | **15,206,530.00** | **145,000.00** | **15,061,530.00** | **0.95 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31230* | *Ndertimi I rrugeve* | | 15,000.00 | | 0.10 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 130,000.00 | | 0.85 % |
| **Gjithsej** | | **21,302,302.14** | **635,232.13** | **20,667,070.01** | **2.98 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zjarrfiksat** | | | | | |
| **18414** | | **1,090,789.94** | **82,059.49** | **1,008,730.45** | **7.52 %** |
| ***Pagat*** | | **590,789.94** | **53,358.71** | **537,431.23** | **9.03 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 33,663.54 | | 5.70 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 3,261.72 | | 0.55 % |
| *11131* | *Kontributi pensional-Puntori* | | 2,540.90 | | 0.43 % |
| *11151* | *Sindikatat* | | 12.91 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 3,001.32 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 2,540.90 | | 0.43 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 8,337.42 | | 1.41 % |
| ***Mallrat e sherbimet*** | | **50,000.00** | **3,706.28** | **46,293.72** | **7.41 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13780* | *Karburante per vetura* | | 3,706.28 | | 7.41 % |
| ***Shpenzimet komunale*** | | | **0.00** | | **0.00 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **450,000.00** | **24,994.50** | **425,005.50** | **5.55 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31230* | *Ndertimi I rrugeve* | | 24,994.50 | | 5.55 % |
| **Gjithsej** | | **1,090,789.94** | **82,059.49** | **1,008,730.45** | **7.52 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
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| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyra e Komuniteteve Lokale** | | | | | |
| **19550** | | **166,579.60** | **5,137.16** | **161,442.44** | **3.08 %** |
| ***Pagat*** | | **55,971.38** | **4,540.56** | **51,430.82** | **8.11 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 3,467.30 | | 6.19 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 236.82 | | 0.42 % |
| *11131* | *Kontributi pensional-Puntori* | | 216.22 | | 0.39 % |
| *11151* | *Sindikatat* | | 12.09 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 391.91 | | 0.70 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 216.22 | | 0.39 % |
| ***Mallrat e sherbimet*** | | **60,000.00** | **596.60** | **59,403.40** | **0.99 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13610* | *Fumizim per zyre* | | 96.60 | | 0.16 % |
| *13810* | *Avans per para te gatshme* | | 500.00 | | 0.83 % |
| ***Subvencionet*** | | **50,608.22** | **0.00** | **50,608.22** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **166,579.60** | **5,137.16** | **161,442.44** | **3.08 %** |

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**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Bujqesi,Pylltari dhe Zhvillim Rural** | | | | | |
| **47010** | | **1,365,921.16** | **114,314.06** | **1,251,607.10** | **8.37 %** |
| ***Pagat*** | | **85,498.51** | **5,185.50** | **80,313.01** | **6.07 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 4,038.67 | | 4.72 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 295.18 | | 0.35 % |
| *11131* | *Kontributi pensional-Puntori* | | 246.93 | | 0.29 % |
| *11151* | *Sindikatat* | | 10.38 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 347.41 | | 0.41 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 246.93 | | 0.29 % |
| ***Mallrat e sherbimet*** | | **355,000.00** | **0.00** | **355,000.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| ***Subvencionet*** | | **494,845.25** | **21,152.14** | **473,693.11** | **4.27 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22300* | *Pagesat-vendimet gjygjsore* | | 21,152.14 | | 4.27 % |
| ***Shpenzimet kapitale*** | | **430,577.41** | **87,976.42** | **342,600.99** | **20.43 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 67,976.42 | | 15.79 % |
| *32111* | *Sistemet e ujitjes* | | 20,000.00 | | 4.64 % |
| **Gjithsej** | | **1,365,921.16** | **114,314.06** | **1,251,607.10** | **8.37 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zhvillim Ekonomik** | | | | | |
| **48050** | | **668,192.89** | **54,968.14** | **613,224.75** | **8.23 %** |
| ***Pagat*** | | **45,836.45** | **3,468.87** | **42,367.58** | **7.57 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 2,743.46 | | 5.99 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 197.84 | | 0.43 % |
| *11131* | *Kontributi pensional-Puntori* | | 165.19 | | 0.36 % |
| *11151* | *Sindikatat* | | 6.33 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 190.86 | | 0.42 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 165.19 | | 0.36 % |
| ***Mallrat e sherbimet*** | | **95,712.81** | **0.00** | **95,712.81** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| ***Subvencionet*** | | **100,000.00** | **0.00** | **100,000.00** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **426,643.63** | **51,499.27** | **375,144.36** | **12.07 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 51,499.27 | | 12.07 % |
| **Gjithsej** | | **668,192.89** | **54,968.14** | **613,224.75** | **8.23 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Kadaster dhe Gjeodezi** | | | | | |
| **65050** | | **227,882.55** | **12,958.13** | **214,924.42** | **5.69 %** |
| ***Pagat*** | | **197,882.55** | **12,958.13** | **184,924.42** | **6.55 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 10,184.77 | | 5.15 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 680.87 | | 0.34 % |
| *11131* | *Kontributi pensional-Puntori* | | 617.06 | | 0.31 % |
| *11151* | *Sindikatat* | | 27.15 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 831.22 | | 0.42 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 617.06 | | 0.31 % |
| ***Mallrat e sherbimet*** | | **30,000.00** | **0.00** | **30,000.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **227,882.55** | **12,958.13** | **214,924.42** | **5.69 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Prona - Çështjet ligjore** | | | | | |
| **65450** | | **108,605.43** | **4,586.10** | **104,019.33** | **4.22 %** |
| ***Pagat*** | | **78,606.43** | **4,586.10** | **74,020.33** | **5.83 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 3,545.20 | | 4.51 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 269.93 | | 0.34 % |
| *11131* | *Kontributi pensional-Puntori* | | 218.39 | | 0.28 % |
| *11151* | *Sindikatat* | | 7.90 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 326.29 | | 0.42 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 218.39 | | 0.28 % |
| ***Mallrat e sherbimet*** | | **29,999.00** | **0.00** | **29,999.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **108,605.43** | **4,586.10** | **104,019.33** | **4.22 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Planifikim Urban dhe Mjedis** | | | | | |
| **66055** | | **602,887.26** | **10,700.78** | **592,186.48** | **1.77 %** |
| ***Pagat*** | | **148,321.06** | **10,700.78** | **137,620.28** | **7.21 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 8,129.82 | | 5.48 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 620.16 | | 0.42 % |
| *11131* | *Kontributi pensional-Puntori* | | 509.57 | | 0.34 % |
| *11151* | *Sindikatat* | | 21.56 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 910.10 | | 0.61 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 509.57 | | 0.34 % |
| ***Mallrat e sherbimet*** | | **400,000.00** | **0.00** | **400,000.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **54,566.20** | **0.00** | **54,566.20** | **0.00 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **602,887.26** | **10,700.78** | **592,186.48** | **1.77 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

## Shëndetsia

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **73600** | | **9,797,917.25** | **437,503.85** | **9,360,413.40** | **4.47 %** |
| ***Pagat*** | | **5,898,197.00** | **428,357.94** | **5,469,839.06** | **7.26 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 329,391.59 | | 5.58 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 25,262.66 | | 0.43 % |
| *11131* | *Kontributi pensional-Puntori* | | 20,398.00 | | 0.35 % |
| *11151* | *Sindikatat* | | 898.37 | | 0.02 % |
| *11152* | *Odat Profesionale* | | 733.57 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 29,786.14 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 20,398.00 | | 0.35 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 1,489.61 | | 0.03 % |
| ***Mallrat e sherbimet*** | | **1,993,320.25** | **6,544.22** | **1,986,776.03** | **0.33 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13320* | *Shpenzimet tjera telefonike-Vala 900.* | | 6,124.22 | | 0.31 % |
| *13950* | *Rregjist.kereve* | | 420.00 | | 0.02 % |
| ***Shpenzimet komunale*** | | **206,400.00** | **2,408.10** | **203,991.90** | **1.17 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| *13220* | *Shpenzimet e ujit* | | 1,610.55 | | 0.78 % |
| *13230* | *Shpenzimet mbeturinave* | | 700.00 | | 0.34 % |
| *13250* | *Telefoni - PTK me fatura* | | 97.55 | | 0.05 % |
| ***Subvencionet*** | | **300,000.00** | **0.00** | **300,000.00** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **1,400,000.00** | **193.59** | **1,399,806.41** | **0.01 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 193.59 | | 0.01 % |
| **Gjithsej** | | **9,797,917.25** | **437,503.85** | **9,360,413.40** | **4.47 %** |

Republika e Kosovës
Republika Kosova- Kosova Cumhuriyeti

Komuna e Prizrenit
Opština Prizren – Prizren Belediyesi

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Shërbimet sociale** | | | | | |
| **75546** | | **1,901,297.97** | **107,255.40** | **1,794,042.57** | **5.64 %** |
| ***Pagat*** | | **461,297.97** | **37,147.40** | **424,150.57** | **8.05 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 26,002.20 | | 5.64 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 2,084.97 | | 0.45 % |
| *11131* | *Kontributi pensional-Puntori* | | 1,768.96 | | 0.38 % |
| *11151* | *Sindikatat* | | 116.88 | | 0.03 % |
| *11152* | *Odat Profesionale* | | 11.33 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 1,828.82 | | 0.40 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 1,768.96 | | 0.38 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 3,565.28 | | 0.77 % |
| ***Mallrat e sherbimet*** | | **850,000.00** | **48.00** | **849,952.00** | **0.01 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13131* | *Shpenzimet e vogla-para xhepi mbrenda vendit* | | 48.00 | | 0.01 % |
| ***Shpenzimet komunale*** | | **40,000.00** | **60.00** | **39,940.00** | **0.15 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| *13230* | *Shpenzimet mbeturinave* | | 60.00 | | 0.15 % |
| ***Shpenzimet kapitale*** | | **550,000.00** | **70,000.00** | **480,000.00** | **12.73 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 70,000.00 | | 12.73 % |
| **Gjithsej** | | **1,901,297.97** | **107,255.40** | **1,794,042.57** | **5.64 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Kulturë Rini dhe Sport** | | | | | |
| **85010** | | **2,960,069.59** | **193,028.86** | **2,767,040.73** | **6.52 %** |
| ***Pagat*** | | **213,139.03** | **16,834.36** | **196,304.67** | **7.90 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 13,216.92 | | 6.20 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 915.70 | | 0.43 % |
| *11131* | *Kontributi pensional-Puntori* | | 801.65 | | 0.38 % |
| *11151* | *Sindikatat* | | 18.26 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 1,080.18 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 801.65 | | 0.38 % |
| ***Mallrat e sherbimet*** | | **766,649.69** | **26,574.83** | **740,074.86** | **3.47 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *14310* | *Drekat zyrtare* | | 5,680.00 | | 0.74 % |
| *13460* | *Sherbime kontraktuese tjera* | | 19,998.85 | | 2.61 % |
| *13445* | *Sherbime te veqanta* | | 895.98 | | 0.12 % |
| ***Subvencionet*** | | **900,000.00** | **95,518.00** | **804,482.00** | **10.61 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22300* | *Pagesat-vendimet gjygjsore* | | 95,518.00 | | 10.61 % |
| ***Shpenzimet kapitale*** | | **1,080,280.88** | **54,101.67** | **1,026,179.21** | **5.01 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 54,101.67 | | 5.01 % |
| **Gjithsej** | | **2,960,069.59** | **193,028.86** | **2,767,040.73** | **6.52 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Teatri - Prizren** | | | | | |
| **85157** | | **331,866.41** | **19,844.59** | **312,021.82** | **5.98 %** |
| ***Pagat*** | | **243,518.41** | **19,844.59** | **223,673.82** | **8.15 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 15,930.21 | | 6.54 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 1,215.47 | | 0.50 % |
| *11131* | *Kontributi pensional-Puntori* | | 945.01 | | 0.39 % |
| *11151* | *Sindikatat* | | 3.92 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 804.97 | | 0.33 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 945.01 | | 0.39 % |
| ***Subvencionet*** | | **88,348.00** | **0.00** | **88,348.00** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **331,866.41** | **19,844.59** | **312,021.82** | **5.98 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.09.2026 Deri 30.09.2026

## Arsimi

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **92050** | | **26,646,402.50** | **2,055,152.83** | **24,591,249.67** | **7.71 %** |
| ***Pagat*** | | **21,143,474.00** | **1,826,118.82** | **19,317,355.18** | **8.64 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 1,408,097.90 | | 6.66 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 99,159.62 | | 0.47 % |
| *11131* | *Kontributi pensional-Puntori* | | 86,918.50 | | 0.41 % |
| *11151* | *Sindikatat* | | 5,360.93 | | 0.03 % |
| *11211* | *Pervoja e punes* | | 123,120.00 | | 0.58 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 86,918.50 | | 0.41 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 16,543.37 | | 0.08 % |
| ***Mallrat e sherbimet*** | | **2,631,756.75** | **31,368.27** | **2,600,388.48** | **1.19 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13130* | *Shpenzimet e udhetimit brenda vendit* | | 940.00 | | 0.04 % |
| *13310* | *Interneti* | | 1,005.49 | | 0.04 % |
| *13320* | *Shpenzimet tjera telefonike-Vala 900.* | | 514.56 | | 0.02 % |
| *13501* | *Mobilje deri 1000 €* | | 1,998.00 | | 0.08 % |
| *13503* | *Kompjutera deri 1000 €* | | 2,616.39 | | 0.10 % |
| *13509* | *Paisje tjera* | | 2,923.50 | | 0.11 % |
| *13610* | *Furnizim per zyre* | | 938.27 | | 0.04 % |
| *13620* | *Furnizim me ushqim dhe pije ( jo dreka zyrtare)* | | 2,263.25 | | 0.09 % |
| *13640* | *Furnizime pastrimi* | | 5,337.90 | | 0.20 % |
| *14050* | *Mirmbajta e mobiljeve dhe paisjeve* | | 2,547.27 | | 0.10 % |
| *13470* | *Sherbime teknike* | | 1,150.00 | | 0.04 % |
| *13950* | *Rregjist.kereve* | | 100.00 | | 0.00 % |
| *13140* | *Shpenzimet e udhetimit Jasht vendit* | | 995.00 | | 0.04 % |
| *14023* | *Mirembajtja e shkollave* | | 7,978.64 | | 0.30 % |
| *13954* | *Kontollimi teknik* | | 60.00 | | 0.00 % |
| ***Shpenzimet komunale*** | | **222,287.00** | **0.00** | **222,287.00** | **0.00 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| ***Subvencionet*** | | **400,000.00** | **0.00** | **400,000.00** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **2,248,884.75** | **197,665.74** | **2,051,219.01** | **8.79 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31690* | *Paisje te tjera* | | 9,142.00 | | 0.41 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 52,011.50 | | 2.31 % |
| *31121* | *Objektet arsimore* | | 136,512.24 | | 6.07 % |
| **Gjithsej** | | **26,646,402.50** | **2,055,152.83** | **24,591,249.67** | **7.71 %** |