Republika e Kosovës
Republika Kosova- Kosova Cumhuriyeti

Komuna e Prizrenit
Opština Prizren – Prizren Belediyesi

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyrja e Kryetarit** | | | | | |
| **16010** | | **4,093,061.88** | **591,563.88** | **3,501,498.00** | **14.45 %** |
| ***Pagat*** | | **319,624.88** | **25,724.76** | **293,900.12** | **8.05 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 19,686.19 | | 6.16 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 1,502.90 | | 0.47 % |
| *11131* | *Kontributi pensional-Puntori* | | 1,142.87 | | 0.36 % |
| *11151* | *Sindikatat* | | 49.56 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 1,559.85 | | 0.49 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 1,142.87 | | 0.36 % |
| *11415* | *Shtesa per punen pa orar te pacaktuar* | | 640.52 | | 0.20 % |
| ***Mallrat e sherbimet*** | | **540,000.00** | **20,732.38** | **519,267.62** | **3.84 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13660* | *Akomodim* | | 1,460.00 | | 0.27 % |
| *13780* | *Karburante per vetura* | | 8,802.56 | | 1.63 % |
| *14010* | *Mirmbajtja dhe riparimi I automjeteve* | | 7,296.70 | | 1.35 % |
| *14310* | *Drekat zyrtare* | | 414.90 | | 0.08 % |
| *13480* | *Shpenzimet e antarsimit* | | 2,058.22 | | 0.38 % |
| *14410* | *Vendimet e Gjykatave* | | 700.00 | | 0.13 % |
| ***Shpenzimet komunale*** | | | **0.00** | | **0.00 %** |
| | | | 0.00 | | 0.00 % |
| ***Subvencionet*** | | **3,233,437.00** | **545,106.74** | **2,688,330.26** | **16.86 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *21200* | *Subvencionet per etinete jo publike* | | 192,300.00 | | 5.95 % |
| *22300* | *Pagesat-vendimet gjygjsore* | | 352,806.74 | | 10.91 % |
| **Gjithsej** | | **4,093,061.88** | **591,563.88** | **3,501,498.00** | **14.45 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyra e Auditimit** | | | | | |
| **16090** | | **28,722.32** | **2,390.44** | **26,331.88** | **8.32 %** |
| ***Pagat*** | | **28,722.32** | **2,390.44** | **26,331.88** | **8.32 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 1,570.80 | | 5.47 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 158.28 | | 0.55 % |
| *11131* | *Kontributi pensional-Puntori* | | 113.83 | | 0.40 % |
| *11151* | *Sindikatat* | | 10.02 | | 0.03 % |
| *11211* | *Pervoja e punes* | | 142.43 | | 0.50 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 113.83 | | 0.40 % |
| *11611* | *Shtesat Tranzitore* | | 281.25 | | 0.98 % |
| **Gjithsej** | | **28,722.32** | **2,390.44** | **26,331.88** | **8.32 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Administrata dhe Personeli** | | | | | |
| **16310** | | **2,271,020.38** | **131,502.86** | **2,139,517.52** | **5.79 %** |
| ***Pagat*** | | **693,386.38** | **46,639.30** | **646,747.08** | **6.73 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 36,282.81 | | 5.23 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 2,255.38 | | 0.33 % |
| *11131* | *Kontributi pensional-Puntori* | | 2,220.96 | | 0.32 % |
| *11151* | *Sindikatat* | | 124.19 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 3,535.00 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 2,220.96 | | 0.32 % |
| ***Mallrat e sherbimet*** | | **1,071,828.00** | **30,733.24** | **1,041,094.76** | **2.87 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13130* | *Shpenzimet e udhetimit brenda vendit* | | 6,376.40 | | 0.59 % |
| *13141* | *Meditjet e udhetimit zyrtar jasht vendit* | | 156.00 | | 0.01 % |
| *13440* | *Sherbimet e ndryshme intelektuale dhe keshilldhen.* | | 2,736.00 | | 0.26 % |
| *13610* | *Furnizim per zyre* | | 6,429.50 | | 0.60 % |
| *13620* | *Furnizim me ushqim dhe pije ( jo dreka zyrtare)* | | 1,056.00 | | 0.10 % |
| *13640* | *Furnizime pastrimi* | | 5,955.50 | | 0.56 % |
| *13780* | *Karburante per vetura* | | 7,293.33 | | 0.68 % |
| *13950* | *Rregjist.kereve* | | 175.00 | | 0.02 % |
| *13140* | *Shpenzimet e udhetimit Jasht vendit* | | 507.51 | | 0.05 % |
| *13131* | *Shpenzimet e vogla-para xhepi mbrenda vendit* | | 48.00 | | 0.00 % |
| ***Shpenzimet komunale*** | | **205,806.00** | **9,185.32** | **196,620.68** | **4.46 %** |
| *13210* | *Shpenzimet e rrymes* | | 9,185.32 | | 4.46 % |
| ***Shpenzimet kapitale*** | | **300,000.00** | **44,945.00** | **255,055.00** | **14.98 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31120* | *Ndertesat administrative afariste* | | 44,945.00 | | 14.98 % |
| **Gjithsej** | | **2,271,020.38** | **131,502.86** | **2,139,517.52** | **5.79 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Inspeksioni** | | | | | |
| **16619** | | **313,941.95** | **15,345.20** | **298,596.75** | **4.89 %** |
| ***Pagat*** | | **233,941.95** | **15,345.20** | **218,596.75** | **6.56 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 11,789.94 | | 5.04 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 924.38 | | 0.40 % |
| *11131* | *Kontributi pensional-Puntori* | | 730.72 | | 0.31 % |
| *11151* | *Sindikatat* | | 10.73 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 1,158.71 | | 0.50 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 730.72 | | 0.31 % |
| ***Mallrat e sherbimet*** | | **80,000.00** | **0.00** | **80,000.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **313,941.95** | **15,345.20** | **298,596.75** | **4.89 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyra e Kuvendit Komunal** | | | | | |
| **16910** | | **426,900.63** | **39,720.84** | **387,179.79** | **9.30 %** |
| ***Pagat*** | | **426,900.63** | **39,720.84** | **387,179.79** | **9.30 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 31,760.71 | | 7.44 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 2,253.71 | | 0.53 % |
| *11131* | *Kontributi pensional-Puntori* | | 1,847.79 | | 0.43 % |
| *11211* | *Pervoja e punes* | | 2,010.84 | | 0.47 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 1,847.79 | | 0.43 % |
| **Gjithsej** | | **426,900.63** | **39,720.84** | **387,179.79** | **9.30 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Buxhet e Financa** | | | | | |
| **17510** | | **2,570,998.19** | **155,800.23** | **2,415,197.96** | **6.06 %** |
| ***Pagat*** | | **282,699.38** | **17,106.25** | **265,593.13** | **6.05 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 13,034.21 | | 4.61 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 938.72 | | 0.33 % |
| *11131* | *Kontributi pensional-Puntori* | | 814.56 | | 0.29 % |
| *11151* | *Sindikatat* | | 39.68 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 1,464.52 | | 0.52 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 814.56 | | 0.29 % |
| ***Mallrat e sherbimet*** | | **355,391.44** | **10,413.33** | **344,978.11** | **2.93 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13310* | *Interneti* | | 99.52 | | 0.03 % |
| *13460* | *Sherbime kontraktuese tjera* | | 544.99 | | 0.15 % |
| *14410* | *Vendimet e Gjykatave* | | 8,719.02 | | 2.45 % |
| *13445* | *Sherbime te veqanta* | | 1,049.80 | | 0.30 % |
| ***Shpenzimet kapitale*** | | **1,932,907.38** | **128,280.65** | **1,804,626.73** | **6.64 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31120* | *Ndertesat administrative afariste* | | 87,117.42 | | 4.51 % |
| *31123* | *Objektet Kulturore* | | 30,283.10 | | 1.57 % |
| *31121* | *Objektet arsimore* | | 10,880.13 | | 0.56 % |
| **Gjithsej** | | **2,570,998.19** | **155,800.23** | **2,415,197.96** | **6.06 %** |

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# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Tatimi në Pronë** | | | | | |
| **17550** | | **399,225.69** | **10,900.23** | **388,325.46** | **2.73 %** |
| ***Pagat*** | | **130,672.47** | **10,900.23** | **119,772.24** | **8.34 %** |
| | | | 0.00 | | 0.00 % |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 8,657.66 | | 6.63 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 580.24 | | 0.44 % |
| *11131* | *Kontributi pensional-Puntori* | | 519.04 | | 0.40 % |
| *11151* | *Sindikatat* | | 35.47 | | 0.03 % |
| *11211* | *Pervoja e punes* | | 588.78 | | 0.45 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 519.04 | | 0.40 % |
| ***Mallrat e sherbimet*** | | **268,553.22** | **0.00** | **268,553.22** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **399,225.69** | **10,900.23** | **388,325.46** | **2.73 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Sherbimet Publike,Mbrojtje civile,emergjenca** | | | | | |
| **18010** | | **21,302,302.14** | **378,288.20** | **20,924,013.94** | **1.78 %** |
| ***Pagat*** | | **207,296.14** | **16,668.10** | **190,628.04** | **8.04 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 12,787.88 | | 6.17 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 957.05 | | 0.46 % |
| *11131* | *Kontributi pensional-Puntori* | | 793.73 | | 0.38 % |
| *11151* | *Sindikatat* | | 50.15 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 1,285.56 | | 0.62 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 793.73 | | 0.38 % |
| ***Mallrat e sherbimet*** | | **5,393,476.00** | **239,298.76** | **5,154,177.24** | **4.44 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13460* | *Sherbime kontraktuese tjera* | | 239,298.76 | | 4.44 % |
| *14410* | *Vendimet e Gjykatave* | | 0.00 | | 0.00 % |
| ***Shpenzimet komunale*** | | **495,000.00** | **22,447.86** | **472,552.14** | **4.53 %** |
| *13210* | *Shpenzimet e rrymes* | | 11,867.13 | | 2.40 % |
| *13260* | *Pagesat-vendimet gjyqsore* | | 10,580.73 | | 2.14 % |
| ***Shpenzimet kapitale*** | | **15,206,530.00** | **99,873.48** | **15,106,656.52** | **0.66 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31230* | *Ndertimi I rrugeve* | | 99,873.48 | | 0.66 % |
| **Gjithsej** | | **21,302,302.14** | **378,288.20** | **20,924,013.94** | **1.78 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zjarrfiksat** | | | | | |
| **18414** | | **1,090,789.94** | **70,010.81** | **1,020,779.13** | **6.42 %** |
| ***Pagat*** | | **590,789.94** | **43,313.12** | **547,476.82** | **7.33 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 33,844.91 | | 5.73 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 2,357.11 | | 0.40 % |
| *11131* | *Kontributi pensional-Puntori* | | 2,040.83 | | 0.35 % |
| *11151* | *Sindikatat* | | 12.91 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 3,016.53 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 2,040.83 | | 0.35 % |
| ***Mallrat e sherbimet*** | | **50,000.00** | **3,469.64** | **46,530.36** | **6.94 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13780* | *Karburante per vetura* | | 2,089.12 | | 4.18 % |
| *13951* | *Sigurimi I automjeteve* | | 960.52 | | 1.92 % |
| *13950* | *Rregjist.kereve* | | 290.00 | | 0.58 % |
| *13954* | *Kontollimi teknik* | | 130.00 | | 0.26 % |
| ***Shpenzimet komunale*** | | | **0.00** | | **0.00 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **450,000.00** | **23,228.05** | **426,771.95** | **5.16 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31230* | *Ndertimi I rrugeve* | | 23,228.05 | | 5.16 % |
| **Gjithsej** | | **1,090,789.94** | **70,010.81** | **1,020,779.13** | **6.42 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zyra e Komuniteteve Lokale** | | | | | |
| **19550** | | **166,579.60** | **4,540.56** | **162,039.04** | **2.73 %** |
| ***Pagat*** | | **55,971.38** | **4,540.56** | **51,430.82** | **8.11 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 3,467.30 | | 6.19 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 236.82 | | 0.42 % |
| *11131* | *Kontributi pensional-Puntori* | | 216.22 | | 0.39 % |
| *11151* | *Sindikatat* | | 12.09 | | 0.02 % |
| *11211* | *Pervoja e punes* | | 391.91 | | 0.70 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 216.22 | | 0.39 % |
| ***Mallrat e sherbimet*** | | **60,000.00** | **0.00** | **60,000.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| ***Subvencionet*** | | **50,608.22** | **0.00** | **50,608.22** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **166,579.60** | **4,540.56** | **162,039.04** | **2.73 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

## Bujqesi,Pylltari dhe Zhvillim Rural

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **47010** | | **1,365,921.16** | **21,892.15** | **1,344,029.01** | **1.60 %** |
| ***Pagat*** | | **85,498.51** | **5,583.66** | **79,914.85** | **6.53 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 4,027.93 | | 4.71 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 331.20 | | 0.39 % |
| *11131* | *Kontributi pensional-Puntori* | | 265.89 | | 0.31 % |
| *11151* | *Sindikatat* | | 10.38 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 346.49 | | 0.41 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 265.89 | | 0.31 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 335.88 | | 0.39 % |
| ***Mallrat e sherbimet*** | | **355,000.00** | **7,322.49** | **347,677.51** | **2.06 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13460* | *Sherbime kontraktuese tjera* | | 7,322.49 | | 2.06 % |
| ***Subvencionet*** | | **494,845.25** | **0.00** | **494,845.25** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **430,577.41** | **8,986.00** | **421,591.41** | **2.09 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31230* | *Ndertimi I rrugeve* | | 8,986.00 | | 2.09 % |
| **Gjithsej** | | **1,365,921.16** | **21,892.15** | **1,344,029.01** | **1.60 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Zhvillim Ekonomik** | | | | | |
| **48050** | | **668,192.89** | **4,591.87** | **663,601.02** | **0.69 %** |
| ***Pagat*** | | **45,836.45** | **3,468.87** | **42,367.58** | **7.57 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 2,743.46 | | 5.99 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 197.84 | | 0.43 % |
| *11131* | *Kontributi pensional-Puntori* | | 165.19 | | 0.36 % |
| *11151* | *Sindikatat* | | 6.33 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 190.86 | | 0.42 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 165.19 | | 0.36 % |
| ***Mallrat e sherbimet*** | | **95,712.81** | **1,123.00** | **94,589.81** | **1.17 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13141* | *Meditjet e udhetimit zyrtar jasht vendit* | | 132.00 | | 0.14 % |
| *13450* | *Sherbime,shtypje -jo marketing* | | 991.00 | | 1.04 % |
| ***Subvencionet*** | | **100,000.00** | **0.00** | **100,000.00** | **0.00 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| ***Shpenzimet kapitale*** | | **426,643.63** | **0.00** | **426,643.63** | **0.00 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **668,192.89** | **4,591.87** | **663,601.02** | **0.69 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Kadaster dhe Gjeodezi** | | | | | |
| **65050** | | **227,882.55** | **14,001.63** | **213,880.92** | **6.14 %** |
| ***Pagat*** | | **197,882.55** | **12,961.63** | **184,920.92** | **6.55 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 10,184.62 | | 5.15 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 681.19 | | 0.34 % |
| *11131* | *Kontributi pensional-Puntori* | | 617.23 | | 0.31 % |
| *11151* | *Sindikatat* | | 27.17 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 834.19 | | 0.42 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 617.23 | | 0.31 % |
| ***Mallrat e sherbimet*** | | **30,000.00** | **1,040.00** | **28,960.00** | **3.47 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13470* | *Sherbime teknike* | | 800.00 | | 2.67 % |
| *13950* | *Rregjist.kereve* | | 240.00 | | 0.80 % |
| **Gjithsej** | | **227,882.55** | **14,001.63** | **213,880.92** | **6.14 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Prona - Çështjet ligjore** | | | | | |
| **65450** | | **108,605.43** | **4,586.10** | **104,019.33** | **4.22 %** |
| ***Pagat*** | | **78,606.43** | **4,586.10** | **74,020.33** | **5.83 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 3,545.20 | | 4.51 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 269.93 | | 0.34 % |
| *11131* | *Kontributi pensional-Puntori* | | 218.39 | | 0.28 % |
| *11151* | *Sindikatat* | | 7.90 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 326.29 | | 0.42 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 218.39 | | 0.28 % |
| ***Mallrat e sherbimet*** | | **29,999.00** | **0.00** | **29,999.00** | **0.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **108,605.43** | **4,586.10** | **104,019.33** | **4.22 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

## Planifikim Urban dhe Mjedis

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **66055** | | **602,887.26** | **50,709.01** | **552,178.25** | **8.41 %** |
| ***Pagat*** | | **148,321.06** | **10,709.01** | **137,612.05** | **7.22 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 8,129.57 | | 5.48 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 620.91 | | 0.42 % |
| *11131* | *Kontributi pensional-Puntori* | | 509.96 | | 0.34 % |
| *11151* | *Sindikatat* | | 21.58 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 917.03 | | 0.62 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 509.96 | | 0.34 % |
| ***Mallrat e sherbimet*** | | **400,000.00** | **40,000.00** | **360,000.00** | **10.00 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *14410* | *Vendimet e Gjykatave* | | 40,000.00 | | 10.00 % |
| ***Shpenzimet kapitale*** | | **54,566.20** | **0.00** | **54,566.20** | **0.00 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **602,887.26** | **50,709.01** | **552,178.25** | **8.41 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

## Shëndetsia

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **73600** | | **9,797,917.25** | **545,716.52** | **9,252,200.73** | **5.57 %** |
| ***Pagat*** | | **5,898,197.00** | **425,894.06** | **5,472,302.94** | **7.22 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 328,607.69 | | 5.57 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 25,114.50 | | 0.43 % |
| *11131* | *Kontributi pensional-Puntori* | | 20,280.70 | | 0.34 % |
| *11151* | *Sindikatat* | | 886.77 | | 0.02 % |
| *11152* | *Odat Profesionale* | | 724.74 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 29,752.44 | | 0.50 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 20,280.70 | | 0.34 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 246.52 | | 0.00 % |
| ***Mallrat e sherbimet*** | | **1,993,320.25** | **-78,984.72** | **2,072,304.97** | **-3.96 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13410* | *Sherbimet e arsimit dhe trajnimit* | | 800.00 | | 0.04 % |
| *13630* | *Furnizime mjeksore* | | 59,217.71 | | 2.97 % |
| *13470* | *Sherbime teknike* | | 5,378.15 | | 0.27 % |
| *13950* | *Rregjist.kereve* | | 50.00 | | 0.00 % |
| *14410* | *Vendimet e Gjykatave* | | -157,430.58 | | -7.90 % |
| *14024* | *Mirembajtja e objekt. Shendetsore* | | 13,000.00 | | 0.65 % |
| ***Shpenzimet komunale*** | | **206,400.00** | **36,786.60** | **169,613.40** | **17.82 %** |
| *13210* | *Shpenzimet e rrymes* | | 35,989.05 | | 17.44 % |
| *13230* | *Shpenzimet mbeturinave* | | 700.00 | | 0.34 % |
| *13250* | *Telefoni - PTK me fatura* | | 97.55 | | 0.05 % |
| ***Subvencionet*** | | **300,000.00** | **4,590.00** | **295,410.00** | **1.53 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22202* | *Transfere per perfitues undividual tjere-sub.* | | 1,500.00 | | 0.50 % |
| *22299* | *Qiraja per raste sociale* | | 3,090.00 | | 1.03 % |
| ***Shpenzimet kapitale*** | | **1,400,000.00** | **157,430.58** | **1,242,569.42** | **11.25 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *34000* | *Pagesat-vendimet gjygjsore* | | 157,430.58 | | 11.25 % |
| **Gjithsej** | | **9,797,917.25** | **545,716.52** | **9,252,200.73** | **5.57 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Shërbimet sociale** | | | | | |
| **75546** | | **1,901,297.97** | **117,964.49** | **1,783,333.48** | **6.20 %** |
| ***Pagat*** | | **461,297.97** | **32,491.50** | **428,806.47** | **7.04 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 25,776.15 | | 5.59 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 1,674.23 | | 0.36 % |
| *11131* | *Kontributi pensional-Puntori* | | 1,547.26 | | 0.34 % |
| *11151* | *Sindikatat* | | 103.91 | | 0.02 % |
| *11152* | *Odat Profesionale* | | 9.09 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 1,833.60 | | 0.40 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 1,547.26 | | 0.34 % |
| ***Mallrat e sherbimet*** | | **850,000.00** | **85,130.37** | **764,869.63** | **10.02 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13130* | *Shpenzimet e udhetimit brenda vendit* | | 3,650.64 | | 0.43 % |
| *13620* | *Furnizim me ushqim dhe pije ( jo dreka zyrtare)* | | 3,460.00 | | 0.41 % |
| *13630* | *Furnizime mjeksore* | | 2,473.86 | | 0.29 % |
| *13780* | *Karburante per vetura* | | 1,148.28 | | 0.14 % |
| *14410* | *Vendimet e Gjykatave* | | 74,397.59 | | 8.75 % |
| ***Shpenzimet komunale*** | | **40,000.00** | **342.62** | **39,657.38** | **0.86 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| *13220* | *Shpenzimet e ujit* | | 282.62 | | 0.71 % |
| *13230* | *Shpenzimet mbeturinave* | | 60.00 | | 0.15 % |
| ***Shpenzimet kapitale*** | | **550,000.00** | **0.00** | **550,000.00** | **0.00 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **1,901,297.97** | **117,964.49** | **1,783,333.48** | **6.20 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Kulturë Rini dhe Sport** | | | | | |
| **85010** | | **2,960,069.59** | **394,982.33** | **2,565,087.26** | **13.34 %** |
| ***Pagat*** | | **213,139.03** | **17,003.45** | **196,135.58** | **7.98 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 13,354.15 | | 6.27 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 929.43 | | 0.44 % |
| *11131* | *Kontributi pensional-Puntori* | | 809.70 | | 0.38 % |
| *11151* | *Sindikatat* | | 18.26 | | 0.01 % |
| *11211* | *Pervoja e punes* | | 1,082.21 | | 0.51 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 809.70 | | 0.38 % |
| ***Mallrat e sherbimet*** | | **766,649.69** | **4,606.80** | **762,042.89** | **0.60 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *14120* | *Qiraja per toke* | | 4,606.80 | | 0.60 % |
| ***Subvencionet*** | | **900,000.00** | **359,166.73** | **540,833.27** | **39.91 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22300* | *Pagesat-vendimet gjygjsore* | | 359,166.73 | | 39.91 % |
| ***Shpenzimet kapitale*** | | **1,080,280.88** | **14,205.35** | **1,066,075.53** | **1.31 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| *31123* | *Objektet Kulturore* | | 14,205.35 | | 1.31 % |
| **Gjithsej** | | **2,960,069.59** | **394,982.33** | **2,565,087.26** | **13.34 %** |

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Teatri - Prizren** | | | | | |
| **85157** | | **331,866.41** | **48,044.59** | **283,821.82** | **14.48 %** |
| ***Pagat*** | | **243,518.41** | **19,844.59** | **223,673.82** | **8.15 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 15,930.21 | | 6.54 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 1,215.47 | | 0.50 % |
| *11131* | *Kontributi pensional-Puntori* | | 945.01 | | 0.39 % |
| *11151* | *Sindikatat* | | 3.92 | | 0.00 % |
| *11211* | *Pervoja e punes* | | 804.97 | | 0.33 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 945.01 | | 0.39 % |
| ***Subvencionet*** | | **88,348.00** | **28,200.00** | **60,148.00** | **31.92 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22202* | *Transfere per perfitues undividual tjere-sub.* | | 28,200.00 | | 31.92 % |
| **Gjithsej** | | **331,866.41** | **48,044.59** | **283,821.82** | **14.48 %** |

Republika e Kosovës
Republika Kosova- Kosova Cumhuriyeti

Komuna e Prizrenit
Opština Prizren – Prizren Belediyesi

# *Raporti i shpenzimeve sipas drejtorive*

**Periudha**
Prej 01.10.2026 Deri 31.10.2026

| *Drejtoria* | | *Planifikimi* | *Shpenzimet* | *Diferenca* | *Përqindja e shpenz (%)* |
|---|---|---|---|---|---|
| **Arsimi** | | | | | |
| **92050** | | **26,646,402.50** | **2,086,758.46** | **24,559,644.04** | **7.83 %** |
| ***Pagat*** | | **21,143,474.00** | **1,806,185.70** | **19,337,288.30** | **8.54 %** |
| *11110* | *Pagat neto permes listes se pagave* | | 0.00 | | 0.00 % |
| *11111* | *Paga Neto* | | 1,407,214.14 | | 6.66 % |
| *11121* | *Tatimi ne te ardhurat personale* | | 97,699.99 | | 0.46 % |
| *11131* | *Kontributi pensional-Puntori* | | 85,969.25 | | 0.41 % |
| *11151* | *Sindikatat* | | 5,294.79 | | 0.03 % |
| *11211* | *Pervoja e punes* | | 123,650.40 | | 0.58 % |
| *11311* | *Kontributi pensional-Punedhenesi* | | 85,969.25 | | 0.41 % |
| *11431* | *Kujdestaria,puna gjate nates dhe pune jashte orari* | | 387.88 | | 0.00 % |
| ***Mallrat e sherbimet*** | | **2,631,756.75** | **103,103.52** | **2,528,653.23** | **3.92 %** |
| *13100* | *Shpenzimet e udhetimit* | | 0.00 | | 0.00 % |
| *13130* | *Shpenzimet e udhetimit brenda vendit* | | 1,188.20 | | 0.05 % |
| *13310* | *Interneti* | | 742.35 | | 0.03 % |
| *13503* | *Kompjutera deri 1000 €* | | 780.00 | | 0.03 % |
| *13509* | *Paisje tjera* | | 649.00 | | 0.02 % |
| *13610* | *Furnizim per zyre* | | 20,791.96 | | 0.79 % |
| *13620* | *Furnizim me ushqim dhe pije ( jo dreka zyrtare)* | | 5,741.39 | | 0.22 % |
| *13640* | *Furnizime pastrimi* | | 5,413.00 | | 0.21 % |
| *13760* | *Dru* | | 1,570.00 | | 0.06 % |
| *13780* | *Karburante per vetura* | | 568.80 | | 0.02 % |
| *14040* | *Mirmbajtja e teknologjis informative* | | 499.00 | | 0.02 % |
| *14410* | *Vendimet e Gjykatave* | | 1,240.47 | | 0.05 % |
| *14023* | *Mirembajtja e shkollave* | | 62,899.35 | | 2.39 % |
| *14060* | *Mirmbajtja rutinore* | | 990.00 | | 0.04 % |
| *13954* | *Kontollimi teknik* | | 30.00 | | 0.00 % |
| ***Shpenzimet komunale*** | | **222,287.00** | **7,031.86** | **215,255.14** | **3.16 %** |
| *13210* | *Shpenzimet e rrymes* | | 0.00 | | 0.00 % |
| *13220* | *Shpenzimet e ujit* | | 7,031.86 | | 3.16 % |
| ***Subvencionet*** | | **400,000.00** | **170,437.38** | **229,562.62** | **42.61 %** |
| *21110* | *Subvencionet per entitete pulblike* | | 0.00 | | 0.00 % |
| *22300* | *Pagesat-vendimet gjygjsore* | | 11,537.38 | | 2.88 % |
| *22202* | *Transfere per perfitues undividual tjere-sub.* | | 158,900.00 | | 39.73 % |
| ***Shpenzimet kapitale*** | | **2,248,884.75** | **0.00** | **2,248,884.75** | **0.00 %** |
| *31110* | *Ndertesat e banimit* | | 0.00 | | 0.00 % |
| **Gjithsej** | | **26,646,402.50** | **2,086,758.46** | **24,559,644.04** | **7.83 %** |